

Budget Form

Sedgwick County Grants and Other Funding

Section 1: Grant Setup Information

Division	Human Services	Type of Funding (check appropriate box)	
Department	Aging	<input type="checkbox"/> State Grant	<input type="checkbox"/> Other
Grant Period:	From: 04/01/2012 To: 03/31/2013	<input checked="" type="checkbox"/> Federal Grant	
Title of Grant/Program	RSVP	<input type="checkbox"/> Federal/Pass-Thru City	

SAP Set up information	Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
	34053-254	340535-12	403	Dawn Shive	Ray Vail
				Harley Anderson	

BOCC Approval Date Level I	→	3rd year of a 3 year grant.
Grants Comm. Approval Date Level II & III	→	

Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Federal Revenue	33560	47,379
TRNSF IN-GRANT MATCH	39102	20,306
Total		67,685

Expenditure	Commitment Item (4XXX)	Budgeted Amount
Personnel Services	41000	41,150
OTHER CONTACT SVC	42919	26,535
Total		67685

Section 3: Position Management

Position Number	Name
20003033	Hatfield, Teresa L.