

# Budget Form

## Sedgwick County Grants and Other Funding

### Section 1: Grant Setup Information

Division: Human Services  
 Department: Aging  
 Grant Period: From: Jul 1, 2012 To: Jun 30, 2013  
 Title of Grant/Program: Rural & CTD 5311 Transportation

Type of Funding (check appropriate box)  
 State Grant  Other  
 Federal Grant  
 Federal/Pass-Thru State

SAP Set up information

Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
34035-254	340359-12	403	Kandace Bonnesen	Ray Vail

BOCC Approval Date Level I  →  
 Grants Comm. Approval Date Level II & III  →

### Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
State revenue-KDOT	33330	34,920
Federal Rev-State Pass Thru	33540	97,000
Transfer In Grant Match	39102	62,080
Project Income	34429	-

Program

<b>Total</b>	<b>194,000</b>
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Expenditure	Commitment Item (4XXX)	Budgeted Amount
Sedgwick County Services	42919	194,000

<b>Total</b>	<b>194,000</b>
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### Section 3: Position Management

Position Number	Name	%Charged
20002454	Guy Rhodes	100%
20002453	Bradley Gamber	50%