

CAPITAL IMPROVEMENT PROGRAM (CIP) AMENDMENT FORM

1. Contact Person/Department:

Steve Claassen – Director of Facilities, Fleet and Parks

2. Project Title:

Consolidation of Work Release Security System Upgrade with Update Master Control and Related Peripheral Technology – Adult Detention CIP Projects

3. Request Status: Previously Approved Project (complete items 4 and 7)

4. Justification for changes from the approved CIP Project:

Year Approved	Original Budget	Requested Change	Revised Total
2015	\$728,456	0	\$728,456

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Justification of requested changes:

This CIP Amendment is to request the consolidation of two CIP projects: Work Release Security System Upgrade (2015) and Update Master Control and Related Peripheral Technology Adult Detention (2012).

The Sheriff's department requests that the 2015 CIP "Work Release Master Control" project operate as a seamlessly integrated additional pod to the "Jail Master Control" CIP which will be completed this year. All the pods in the adult jail have been operating with the new system over the past few months and jail staff has already had incidents that have limited exposure to litigation and their detention deputies have learned the new system without difficulty and have improved control of the facility. They feel it is important for the new Work Release Master Control to be backed up by staff in the adult jail master control.

We have had a very satisfactory design and construction team in place for Jail Master Control and our desire is for Work Release Master Control to have one common operating system, vendor familiarity, and support for both interconnected Sheriff's detention facilities and the ability to look at this as one common project with the Jail Master Control project. Consolidating these two CIP projects would accomplish several goals:

- Ensures that the same operating system be used in the Adult Detention Facility and Work Release.
- One design and construction team to seamlessly integrate both systems for redundant backup and support.
- Replacing 76 additional south end detention locks and rebuild six of the main slider door operators for the Jail Master Control Project.
- Provide a limited scope service agreement with the Security Electronic Components (SEC) through 2016 for Jail Master Control Project.
- Eliminating two features from the scope of work in the Work Release Master Control project:
 - Inmate television system
 - Providing a local Uninterruptable Power Supply (UPS) rather than a Centralized Power Supply

Sheriff's staff has highlighted the importance of being able to operate the Work Release facility as one more pod of a combined detention facility system; combining these two CIPs together will enable that to happen and:

- Provide them with efficiencies of training of officers to be able to operate either facility or operate remotely in emergencies from the adult jail master control system.
- Permit us to retain the contracting team that was competitively chosen for the adult detention facility master control project, through a change order, to seamlessly extend the same system to work release.
- Allow the digital video recording system infrastructure that was built for the adult detention facility to be leveraged to service work release.
- Satisfy the need at the adult detention facility for the replacement of detention grade locks in an additional pod using resources earmarked for use at work release that we think are not as essential (inmate television system and centralized UPS system.)

The justification for doing this amendment quickly is the necessity of acting within the short window of time available to take advantage of the opportunity and efficiencies of combining these two projects and retaining the construction team while they are still engaged in the final phases of adult detention master control completion.

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Outline estimated operating impacts occurring as a result of this project. Below the table, discuss these operating impacts and funding strategy. Be sure to seek expert assistance when appropriate.

Operating Impact	2015	2016	2017	2018	2019	Total
Total Revenue						
Personnel						
Contractual						
Commodities						
Equipment						
Total Expenses						
FTE(s)						

CIP Committee Recommendation: Choose an item.

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10. Agenda Recommendation: Choose an item.

William P. Buchanan

Date

Consent

Regular Agenda