

Sedgwick County Rudget Form

	wick County Grants and Other			Orders
Section 1: New Grant/Gran	t Renewal or Internal Order	Setup Information		
Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Older Americans Act	
Grant Renewal: Previous IO# Grant Period I 340585-13 10/1/2013		n mm/dd/yyyy o 9/30/2014	Type of Funding (check appropriate box by clicking) Federal Grant State	
			Federal/Pass-Thru State	✓ Other
Section 2: SAP (ECC) Set u	p information			
pection 2. Sili (Eee) Set u	p			
Funds Center # 34058-254	Department/Division Aging/Human Services	Shopper(s) Dawn Shive	Approver(s) Ray Vail	PPS Workflow Structure
Internal Order/Cost Center # 340585-14	Sub- Department			
Functional Area #	Program Grouping			
	ation for Accounting For Interest the specific number and description for		internal order	
REVENUE: Commitment Item Number	and Description	Internal Order Amount	Chasial	Notes for Accounting
33514 - FED FUNDS III D	and Description	33,664	Special	Notes for Accounting
Total		33,664		
EVDENDITUDE: Commitment Item No.	mbon and Description	Internal Order Amount	Chasial	Notes for Associating
EXPENDITURE: Commitment Item Nu 41101 - SALARIES AND WAGES	imber and Description	Internal Order Amount 22,384	Special	Notes for Accounting
42908 - Grant Award		11,280		

Total 33,664

REVENUE: Commitment Item Number and Description Current Year Adjustment Special Notes for Budget Current Year Adjustment Special Notes for Budget Current Year Adjustment Special Notes for Budget Current Year Adjustment Current Year Adjustment Current Year Adjustment Special Notes for Budget Current Year Adjustment Current Year Adjustment Current Year Adjustment Special Notes for Budget Current Year Adjustment Current Year Adjustment Special Notes for Budget Current Year Adjustment Current Year Adjustment Special Notes for Budget Current Year Adjustment Current Year Adjustment Special Notes for Budget Current Year Adjustment Current Year Adjustment Current Year Adjustment Special Notes for Budget Current Year Adjustment Cu	Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number, Expenditures Use Superior) Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department							
Total EXPENDITURES Commitment Item Number and Description 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Campital Equipment 45000 Capital Equipment 45000 Capital Equipment 55000 Campodities 46000 Capital Equipment 57000 Capital Equ	Buages impact entry is to outline the	amount of change to the County Fisc	ui Buugei Funa Cenier io de workj	nowea to Buaget by Department				
EXPENDITURE: Commitment Item Number and Description 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total To	REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget			
EXPENDITURE: Commitment Item Number and Description 41000 Personnel 42000 Contractuals 44000 Debt Service 45000 Commodities 46000 Capital Improvements 47000 Capital Equipment 48000 Transfers Out Total Total Section 5: Position Management Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources. Position Number Name Current Year Adjustment Next Year Adjustment Next Year Adjustment Next Year Adjustment Special Notes for Budget 4.								
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Sample								

Continued: Positions Position Number FTE % Funding **Effective Dates** Other Fund Center(s) If Not 100%