

Budget Form

Sedgwick County Grants and Other Funding

Section 1: Grant Setup Information

Division: Public Safety
 Department: Various
 Grant Period: From: 10/01/11 To: 9/30/15
 Title of Grant/Program: JAG '12 Summary Budget

Type of Funding (check appropriate box)
 State Grant
 Federal Grant (MOU -Reimbursement Agreement)
 Federal/Pass-Thru State
 Other

SAP Set up information

Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
Various	Various	201		
	New IO			

Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Federal Revenue	33560	362,521.00

Total	362,521.00
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Expenditure	Commitment Item (4XXX)	Budgeted Amount
Other Contractual		43,023.00
Grant Award		181,261.00
Operating Supplies		13,237.00
Operating Equipment	47104	125,000.00

Total	362,521.00
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Section 3: Position Management

Position Number	Name
N/A	