

Budget Impact
PT Fiscal Associate
10/15/12 - 12/31/12 - Working 440 hours
20-Sep-12

Position #	Classification	Range	Salary	Benefits
Current				
TBD	PT Fiscal Associate	Except	\$ 5,214	\$ 467
TBD	PT Fiscal Associate	Except	\$ 5,214	\$ 467
TBD	PT Fiscal Associate	Except	\$ 5,214	\$ 467
TBD	PT Fiscal Associate	Except	\$ 5,214	\$ 467
Cost				

This budget impact is informational only and does not constitute an actual departmental impact
Based on 2012 Compensation Plan
*** Planning information only**

Budget Impact
PT Fiscal Associate
1/1/13 - 12/31/13 - Working 1,000 hours
20-Sep-12

Position #	Classification	Range	Salary	Benefits
Current				
TBD	PT Fiscal Associate	Except	\$ 11,850	\$ 1,062
TBD	PT Fiscal Associate	Except	\$ 11,850	\$ 1,062
TBD	PT Fiscal Associate	Except	\$ 11,850	\$ 1,062
TBD	PT Fiscal Associate	Except	\$ 11,850	\$ 1,062
Cost				

This budget impact is informational only and does not constitute an actual departmental impact
Based on 2012 Compensation Plan
*** Planning information only**

Total	
\$	5,681
\$	5,681
\$	5,681
\$	5,681
\$	22,724

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Total	
\$	12,912
\$	12,912
\$	12,912
\$	12,912
\$	51,648

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