

BUDGET SUMMARY - COMPENSATION STUDY RECOMMENDATIONS

DIVISION	DEPARTMENT	PRESENT CLASSIFICATION	PRESENT RANGE	REASON FOR CHANGE	RECOMMENDATION	PROPOSED RANGE	INCUMBENT(S) EMPLOYEE NUMBERS	TOTAL ANNUALIZED BUDGET IMPACT
Finance	Budget	Management Analyst III	326	Change in job duties	Principal Analyst	327	• 7023	\$0
Department Total								\$0
Human Services	Health	Community Assessment Coordinator	326	Change in job duties	Director, Community Health Planning	428	• 3278	\$2,449
Human Services	Health	Medical Technician I	322	Change in job duties	Medical Technician II	324	Vacant	\$6,945
Department Total								\$9,394
Community Development	Environmental Resources	Director of Environmental Resources	428	Change in job duties	Director of Environmental Resources	429	• 109	\$3,539
Department Total								\$3,539
Public Works	Noxious Weeds	Director of HHW/Noxious Weeds	428	Change in job duties	Manager, Noxious Weeds	325	Vacant	(\$45,400)
Department Total								(\$45,400)
Grand Total								(\$32,467)