# Sedgwick County Budget Form

**Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders**

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

| Legistar # | BoCC Approval Date | Manager Approval Date | Title of Grant/Program |
|---|---|---|---|
| 18-470 | 8/15/2018 | | COMMUNITY PARAMEDICINE |

| Grant Renewal: Previous IO# | Grant Period From mm/dd/yyyy | | |
|---|---|---|---|
| 120048-18 | 7/1/2018 | *to* | 6/30/2019 |

| Type of Funding (check appropriate box by clicking) | | | |
|---|---|---|---|
| Federal Grant | ☐ | State | ☐ |
| Federal/Pass-Thru State | ☐ | Other | ☑ |

## Section 2: SAP (ECC) Set up information

| Funds Center # | Department/Division |
|---|---|
| 12004-258 | EMS/ Public Safety |

| Internal Order/Cost Center # | Sub- Department |
|---|---|
| 120048-19 | COMMUNITY PARAMEDICINE |

| Functional Area # | Program Grouping |
|---|---|
| 212 | COMMUNITY PARAMEDICINE |

| Shopper(s) | Approver(s) | PPS Workflow Structure |
|---|---|---|
| Charles Fair | Dennis Mauk | |
| Dave Johnston | Scott Hadley | |
| Paul Gibson | | |
| Paul Misasi | | |
| Shelia King | | |
| Kristin Seiwart | | |
| Rissel Trower | | |

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

| **REVENUE:** Commitment Item Number and Description | Internal Order Amount | Special Notes for Accounting |
|---|---|---|
| 34606 - Local Agency Funds | 80,000 | |
| **Total** | **80,000** | |

| **EXPENDITURE:** Commitment Item Number and Description | Internal Order Amount | Special Notes for Accounting |
|---|---|---|
| 41101 - SALARIES AND WAGES | 42,040 | |
| 41110 - OVERTIME | 3,550 | |
| 41301 - FICA - OASDI Taxes | 2,830 | |
| 41302 - FICA - HI Taxes | 660 | |
| 41303 - HEALTH/LIFE INSURANCE Premiums | 9,000 | |
| 41304 - RETIREMENT Contributions | 9,400 | |
| 41305 - WORKERS COMPENSATION Premiums | 1,550 | |
| 41306 - UNEMPLOYMENT TAXES | 60 | |
| 42501 - SEMINAR/TRAINING REGISTRATION FEES | 1,500 | |
| 42912 - Local Vicinity MILEAGE Reimbursement | 3,250 | |
| 45102 - OPERATING SUPPLIES | 4,160 | |
| 45401 - CLOTHING & LINEN | 2,000 | |
| **Total** | **80,000** | |

## Section 4: Financial Information for Budget *( Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)*

*Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department*

| **REVENUE:** Commitment Item Number and Description | Current Year Adjustment | Next Year Adjustment | Special Notes for Budget |
|---|---|---|---|
| 34606 - Local Agency Funds | 39,999 | 40,001 | |
| **Total** | **39,999** | **40,001** | |

| **EXPENDITURE:** Commitment Item Number and Description | Current Year Adjustment | Next Year Adjustment | Special Notes for Budget |
|---|---|---|---|
| **41000 Personnel** | 34,000 | 35,090 | |
| **42000 Contractuals** | 2,919 | 1,831 | |
| **44000 Debt Service** | | | |
| **45000 Commodities** | 3,080 | 3,080 | |
| **46000 Capital Improvements** | | | |
| **47000 Capital Equipment** | | | |
| **48000 Transfers Out** | | | |
| **Total** | **39,999** | **40,001** | |

## Section 5: Position Management

*Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.*

| **Position Number** | **Name** | **FTE % Funding** | **Effective Dates** | **Other Fund Center(s) If Not 100%** |
|---|---|---|---|---|
| 20001798 | Candice Elaine Garwood | 100 | 7/1/2018 | |

**Continued:** Positions

| Position Number | Name | FTE % Funding | Effective Dates | Other Fund Center(s) If Not 100% |
|---|---|---|---|---|
| | | | | |