

# Budget Form

## Sedgwick County Grants and Other Funding

### Section 1: Grant Setup Information

Division: Human Services  
 Department: Aging  
 Grant Period: From: July 1, 2012 To: June 30, 2013  
 Title of Grant/Program: New Freedoms 5317/JARC 5316

Type of Funding (check appropriate box)

State Grant  
 Federal Grant  
 Federal/Pass-Thru State

SAP Set up information

Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
254	340465-13		Kandace Bonnesen	Ray Vail

Old# 340465-12

BOCC Approval Date Level I	→				
Grants Comm. Approval Date Level II & III	→				

### Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Federal Rev-State Pass Thru	33540	73,643
Transfer-In Grant Match	39102      34040-254	73,643

<b>Total</b>		<b>147,286</b>
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Expenditure	Commitment Item (4XXX)	Budgeted Amount
Contractual	42000	145,286
Local Mileage	42912	2,000

<b>Total</b>		<b>147,286</b>
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### Section 3: Position Management

Position Number	Name