



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b>	<b>BoCC Approval Date</b>	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b>
			ESEK Grant (Enhanced Supported Employment of KS)
<b>Grant Renewal: Previous IO#</b>	<b>Grant Period From mm/dd/yyyy</b>		<b>Type of Funding (check appropriate box by clicking)</b>
311055-18	9/30/2018 to 9/29/2019		Federal Grant <input type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b>	<b>Department/Division</b>	<b>Shopper(s)</b>	<b>Approver(s)</b>	<b>PPS Workflow Structure</b>
252	COMCARE	Tina Prejean	Theresa Rhodes (PPS Only)	CSS
<b>Internal Order/Cost Center #</b>	<b>Sub- Department</b>	Theresa Rhodes	Kathy Wegner	
311055-19/31105-252	Community Support Services	Brenda Gutierrez Varela	Tracy Lolley	
<b>Functional Area #</b>	<b>Program Grouping</b>	Nancy Patterson	Brenda Gutierrez Varela (PPS only)	
401	Supported Employment	Chris Purser	Curt Higgins	
		Roger Clark	Angela Caudillo	

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	285,500	
34213 - MEDICAID FEES	34,090	
30010 - Unencumbered Cash	71,053	

**Total** **390,643**

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	306,838	includes benefits
41206 - Wireless Allowance	2,900	
42307 - COPIER CHARGES	800	
42422 - Facility LEASE/RENTAL	3,530	
42501 - SEMINAR/TRAINING REGISTRATION FEES	23,482	
42601 - INCIDENTAL CLIENT SERVICES	11,102	
42703 - ADMINISTRATIVE CHARGES	19,531	
42901 - PRINTING	1,500	
42912 - Local Vicinity MILEAGE Reimbursement	20,000	
45101 - OFFICE SUPPLIES	600	
45301 - Postage/Shipping	360	

**Total** **390,643**

