

• Exploited & Missing Children Unit

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sedgewick County Sheriff's Office, the Kansas Department for Children and Families (DCF, formerly Social and Rehabilitation Services), and the Wichita Police Department that investigates child abuse and missing children cases.

Fund(s): County General Fund 110

Expenditures	2014	2015	2016	2016	2017	Amt. Chg.		% Chg.	
	Actual	Actual	Adopted	Revised	Budget	'16 - '17	'16 - '17	'16 - '17	'16 - '17
Personnel	91,559	94,978	95,881	95,881	98,036	2,155	2.2%		
Contractual Services	13,062	17,643	15,303	20,303	15,303	(5,000)	-24.6%		
Debt Service	-	-	-	-	-	-	0.0%		
Commodities	3,755	11,570	11,500	11,500	11,500	-	0.0%		
Capital Improvements	-	-	-	-	-	-	0.0%		
Capital Equipment	-	-	-	-	-	-	0.0%		
Interfund Transfers	-	-	-	-	-	-	0.0%		
Total Expenditures	108,375	124,191	122,684	127,684	124,839	(2,845)	-2.2%		
Revenues									
Taxes	-	-	-	-	-	-	0.0%		
Intergovernmental	73,333	87,716	77,798	77,798	91,666	13,868	17.8%		
Charges For Service	-	-	-	-	-	-	0.0%		
All Other Revenue	-	14	-	-	-	-	0.0%		
Total Revenues	73,333	87,729	77,798	77,798	91,666	13,868	17.8%		
Full-Time Equivalents (FTEs)	2.00	2.00	2.00	2.00	2.00	-	0.0%		

2017 Adopted Budget



Sedgewick County...
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DCF 1/3 Share of Costs
(\$124,839/3) = \$41,613