

• Exploited & Missing Children Unit

The Exploited and Missing Children Unit (EMCU) is a jointly operated program between the Sedgwick County Sheriff's Office, the Kansas Department for Children and Families (DCF, formerly Social and Rehabilitation Services), and the Wichita Police Department that investigates child abuse and missing children cases.

**Fund(s): County General Fund 110**

<b>Expenditures</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>	<b>Amnt. Chg.</b>	<b>% Chg.</b>
	<b>Actual</b>	<b>Actual</b>	<b>Adopted</b>	<b>Revised</b>	<b>Budget</b>	<b>'16 - '17</b>	<b>'16 - '17</b>
Personnel	91,559	94,978	95,881	95,881	98,036	2,155	2.2%
Contractual Services	13,062	17,643	15,303	20,303	15,303	(5,000)	-24.6%
Debt Service	-	-	-	-	-	-	0.0%
Commodities	3,755	11,570	11,500	11,500	11,500	-	0.0%
Capital Improvements	-	-	-	-	-	-	0.0%
Capital Equipment	-	-	-	-	-	-	0.0%
Interfund Transfers	-	-	-	-	-	-	0.0%
<b>Total Expenditures</b>	<b>108,375</b>	<b>124,191</b>	<b>122,684</b>	<b>127,684</b>	<b>124,839</b>	<b>(2,845)</b>	<b>-2.2%</b>
<b>Revenues</b>							
Taxes	-	-	-	-	-	-	0.0%
Intergovernmental	73,333	87,716	77,798	77,798	91,666	13,868	17.8%
Charges For Service	-	-	-	-	-	-	0.0%
All Other Revenue	-	14	-	-	-	-	0.0%
<b>Total Revenues</b>	<b>73,333</b>	<b>87,729</b>	<b>77,798</b>	<b>77,798</b>	<b>91,666</b>	<b>13,868</b>	<b>17.8%</b>
<b>Full-Time Equivalents (FTEs)</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>-</b>	<b>0.0%</b>

**2017 Adopted Budget**



Sedgwick County...  
working for you

DCF 1/3 Share of Costs  
(\$124,839/3) = \$41,613