

Central Plains Regional Health Care Foundation, Inc.
Project Access
Sedgwick County Grant
2013 Budget
Appendix B

<u>Receipts</u>	<u>2013 Budget</u>
Sedgwick County Grant	<u>208,940</u>
Total Receipts	<u><u>208,940</u></u>
<u>Expenditures</u>	
Salary - Associate Executive Director (.48 FTE)	51,383
Salary - Operations Manager (.05 FTE)	2,426
Salary - Prescription Coordinator (1.0 FTE)	29,986
Salary - Service Coordinator (.50 FTE)	16,240
Payroll Taxes and Benefits	30,642
Computer Services	5,803
Prescriptions and Durable Medical Equipment	<u>72,460</u>
Total Expenditures	<u><u>208,940</u></u>