Budget Form

Sedgwick County Grants and Other Funding

Section 1: Grant Setup Information

Division	Children & Family health		Type of Funding (check appropriate box)		
Department	Healthy Babies		State Grant	x	Other
Grant Period:	From:07/01/2012	To: 06/30/2013	Federal Grant		
Title of Grant/Program	**KCSL**		x Federal/Pass-Thru State		

SAP Set up information	Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
	38109-274	381095-13	402	Lisette Foster Lisa Avila	Lucretia Burch
BOCC Approval Date Level I					Brad Ashens
Grants Comm. Approval Date Level II & III					

Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount	
Federal Pass Thru KCSL	33540	$146,000	
Match - United Way match KCSL	34605	$146,000	This money is from United Way to meet 100% match requirements
Total		$292,000	

Expenditure	Commitment Item (4XXX)	Budgeted Amount
Other Professional Services KCSL	42398	$288,395
Adminstraive Charges 1.25%KCSL	42703	$3,605
Total		$292,000

Section 3: Position Management

Position Number	Name