

Budget Impact
11/02/15 - 12/31/15
16-Jul-15

Position	Classification	Grade	Salary	Benefits	Total
Current					
20000232	Assistant County Counselor	139	\$ 12,784	\$ 5,313	\$ 18,097
20000247	Chief Attorney I	136	\$ 11,045	\$ 4,987	\$ 16,032
20000242	Chief Attorney I	136	\$ 12,441	\$ 5,249	\$ 17,689
20000233	Deputy Counselor	141	\$ 14,094	\$ 4,655	\$ 18,749
Proposed					
20000232	Assistant County Counselor	139	\$ 14,365	\$ 5,609	\$ 19,975
20000247	Chief Attorney I	136	\$ 14,365	\$ 5,609	\$ 19,975
20000242	Chief Attorney I	136	\$ 14,712	\$ 5,674	\$ 20,386
20000233	Deputy Counselor	141	\$ 19,226	\$ 5,616	\$ 24,843
Cost					\$ 14,611

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2015 Compensation Plan

*** Planning information only**

Budget Impact
1/1/16 - 12/31/16
15-Oct-15

Position	Classification	Grade	Salary	Benefits	Total
Current					
20000232	Assistant County Counselor	139	\$ 73,861	\$ 30,697	\$ 104,558
20000247	Chief Attorney I	136	\$ 63,814	\$ 28,816	\$ 92,630
20000242	Chief Attorney I	136	\$ 71,879	\$ 30,326	\$ 102,205
20000233	Deputy Counselor	141	\$ 81,432	\$ 26,895	\$ 108,327
Proposed					
20000232	Assistant County Counselor	139	\$ 83,000	\$ 32,409	\$ 115,409
20000247	Chief Attorney I	136	\$ 83,000	\$ 32,409	\$ 115,409
20000242	Chief Attorney I	136	\$ 85,000	\$ 32,784	\$ 117,784
20000233	Deputy Counselor	141	\$ 111,086	\$ 32,499	\$ 143,585
Cost					\$ 84,467

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Based on 2015 Compensation Plan

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