

## Source of Matching Funds - Cash Match Requirement Breakdown

**Grant Name:** KDHE Healthy Babies

Effective Period:	(7/1/10-6/30/11) Original	(7/1/11-6/30/12) Amend #1	(7/1/12-6/30/13) Amend #2	(7/1/10-6/30/13) Total Amount
<b>Grant Award:</b>	<u>\$824,000</u>	<u>\$924,000</u>	<u>\$1,000,000</u>	<u>\$2,748,000</u>
<b>Match Requirement:</b>	<u>\$824,000</u>	<u>\$924,000</u>	<u>\$1,000,000</u>	<u>\$2,748,000</u>
Available Hard Match:	<u>\$824,000</u>	<u>\$924,000</u>	<u>\$1,000,000*</u>	<u>\$2,748,000</u>
Available Soft Match:	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>AVAILABLE MATCH TOTAL:</b>	<u>\$824,000</u>	<u>\$924,000</u>	<u>\$1,000,000*</u>	<u>\$2,748,000</u>

**\*Hard Match Source:**

	<u>Amount</u>	<u>Fund Center</u>	<u>Program Name / Source</u>
<b>Indirect Costs:</b>	\$ 115,341.00		Grant Indirects
<b>Local monies:</b>	\$ 76,355.00	38009-110	Healthy Babies: Pos. #20005200 – CHN II; contractuels and commodities
	\$ 130,583.00	38017-110	Children's Dental: Pos. #20002623 – Program Manager; Pos. #20002625 – Dental Hygienist; contractuels and commodities
	\$ 29,072.00	38025-110	Healthy Babies Admin.: Pos. #20002286 – Division Director
	\$ 23,014.00	38005-110	Health Protection & Promotion: Pos. #20002295 – Comm. Health Educator; Pos. #20002282 – Health Promotion Coordinator
	\$ 15,597.00	38031-110	Health Protection & Promotion: Pos. #20005946 - Project Manager
	\$ 5,023.00	38015-110	Health Protection & Promotion Admin: Pos. #20002642 – Division Director
	\$ 6,908.00	38002-110	Health Dept. Director's Office: Pos. #20003950 – Health Director
<b>KDHE MCH funding:</b>	\$ 288,935.00	38012-274	83% of State portion of KDHE MCH Grant
<b>Trust Accounts:</b>	\$ 70,120.00	38054-274	MCH Care Coor Trust
	\$ 63,052.00	38074-274	MCH Trust
	\$ 30,000.00	38084-274	Healthy Start Trust
<b>Other funding:</b>	<u>\$ 146,000.00</u>	38059-274	United Way Funding used as match for KCSL pass-thru monies
	<b>\$1,000,000.00</b>		<b>Total Available</b>

Soft Match Source: N/A