

SchedAAA

- 1) Enter PSA # at top of page "SCHEDAAA" (only need to enter on this page, will feed through to other pages)
- 2) Enter Grant # at top of page
- 3) "X" Grant Action including revision detail if applicable (M9-M13)
- 4) Columns H & K (19-23)
Enter name and address of Area Agency and Grantee:
DO NOT CUT & PASTE: (Hit the SPACE Bar and then the ENTER key on last line if not needed)
- 5) Enter budget data from area plan. Review figures to be sure worksheet totals equal
AAA's area plan
- 6) "X" AAA Budget at top of this page and all pages following

Sched IIIB, IIIC, IIID, IIIE

- 1) Enter budget from area plan
- 2) Change grant numbers on NGA (both C(1) and C(2))
- 3) "X" Grant Action on NGA's including revision detail if applicable

VERMTCH

Line 1.) Enter Carryover from Re-Allocation IM once allocated (usually received in 4th quarter of current Fiscal Year)

Line 2.) Enter Prev. Year Unawarded from SCHEDA1 (Line 11) from previous Fiscal Year

Line 3.) Enter Current Year Planning Allocation from IM, once actual IM is announced, need to change to actual

Line 4.) Always start with blank cell or 0 in IIIC(1)

If the Total Funds Requested is negative in IIIC(1) or IIIC(2) a transfer of up to 30% of the current years allocation can be transferred between these two programs (providing there is adequate funds available)

To transfer: key the negative amount of requested funds to Line 4 under either C(1) or C(2) depending on where you are transferring from. Enter same amount as positive number on Line 4 in the appropriate Title IIIC program that funds are transferred to.

Line 5.) If the total requested line is a negative, funds have been overdrawn. For C(1) and C(2) see transfer above. (Remember to always start with a 0 in this cell when doing a revision). If there is still a Negative in the total request line you will need to adjust your budget schedule.

Line 6.) Enter previous Yr's Unawarded Nutrition Ck Off (amount unawarded from last year)

Line 7.) Enter Nutrition Check Off from the current years allocation-IM

Line 8.) Unearned from prior years award. This amount is taken from the final financial report, unexpended amount from the financial

Line 9.) Enter III-B Case Management allocation

Line 10.) Enter total amount of SGF (Match and Non-Match)

Line 11.) Enter total amount of SGF Match only

Line 12.) Enter estimated cash on hand from previous Fiscal Year. Note: *Change to Actual once KDOA issues Carryover NGA

ANNUAL BUDGET SUMMARY

Budget Period FY 2013

02

KDOA WORKCOPY Please check appropriate box (x)

0
X

AAA BUDGET

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Schedule A

Program Component	Total Budget	NSIP Cash	NSIP Entitlement	Bonus Entitlement	Nutrition Ck	State Funds Non-Match	Program Income Non-Match	Mill Levy Non-Match	Other Resources Non-Match	Net Cost (Column 1 minus Columns 2-6)	State Match Cash	Third Party In-Kind	Mill Levy Match	Other Cash Mill Levy Match	Title III Funds	Capital Outlays	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
Area Plan Administration	135,432							0	0	135,432		0		34,023		101,409	
III-B Supportive Services	539,340					0	0	2,650	26,200	510,490		0	0	53,736		456,754	0
III-C(1) Congregate Meals	895,656	74,674	16,326	6,906		0	156,360	0	0	641,390	23,030	65,099	0	0		553,261	0
III-C(2) Home-Delivered Meals	1,999,135	164,684	29,812	11,540	0	729,982	167,359	173,207	217,427	505,124	59,371	10,410	33,566	2,945		398,832	0
III D Disease Prevention and Health Promotion	35,880						0	0	0	35,880		0	0	0		35,880	
III-E Caregiver Support Program	229,996						0	0	0	229,996		0	0	0		229,996	0
Totals	3,835,439	239,358	46,138	18,446	0	729,982	323,719	175,857	243,627	2,058,312	82,401	75,509	33,566	90,704		1,776,132	0

STATEMENT OF FEDERAL UNAWARDED FUNDS

Budget Period FY 2013

KDOA WORKCOPY Please check appropriate box (x)

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X

PSA 02

AAA BUDGET

Do not enter anything on this sheet Use VERMTCH

Schedule A1	1	2	3	4	6	8	9
Federal Funds Available	III-B	III-C(1)	III-C(2)	III-D	III-E	Total	
1 Reallocated Carryover-IM/ESTIMATE	0	0	0	0	0	0	0
2 Previous Year's Unawarded	0	0	0	0	0	0	0
3 Current Year's Allocation (IM's)	456,755	675,762	354,832	35,880	252,904	1,776,133	
4 Transfers within Title III-C		-44,000	44,000			0	
5 Total Available (Lines 1+2+3+4+5)	456,755	631,762	398,832	35,880	252,904	1,776,133	
Federal Funds Requested							
6 Administration Request	0	78,501	0		22,908	101,409	
7 Service Request	456,754	553,261	398,832	35,880	229,996	1,674,723	
8 Special Adjustment						0	
9 Total Request	456,754	631,762	398,832	35,880	252,904	1,776,132	
17 Unawarded Funds	1	0	0	0	0	0	1

Line 5 Comments:

Line 10 Comments:

Note: Line 4 - transfer from C1 to C2 or C2 to C1 is necessary when line 17 is a negative amount

Note: Line 8 - Calculated Field data entered from Verification Match

AREA PLAN ADMINISTRATION ANNUAL BUDGET

KDOA WORKCOPY Please check appropriate boxes

Budget Category	Dollars	Check Figures	19-Jun-12
1 Personnel	135,432		
2 Travel	0		
3 Capital Outlay (attach schedule 2)	0		
4 Other Equipment (< \$5,000+ 2 yr useful life)	0		
5 Contractual	0		
6 Other Costs	0		
7 Total Cost (Sum 1 through 6)	135,432		
Non-Match Resources			
8a Mill Levy	0		
8b Other Resources	0		
8c Total Other Resources	0		
9 Net Cost (Line 7 minus 8c)	135,432		
Non-Federal Share			
10 Third Party In-Kind	0		
11a Mill Levy	34,023		
11b Other Cash	0		
11c Total Other Cash (Sum of 11a and 11b)	34,023		
12 Total Non-Federal Share (Sum of 10 and 11c)	34,023		
Federal Share			
13 Title II-B (Supportive Services)	0	533,863	(Non-Federal share -> Federal Share?)
14 Title III-C(1) (Congregate Meals)	78,501	295	(Must be at least 25% of Net Cash - see 7c)
15 Title III-C(2) (Home Delivered Meals)	0		(Cash from local public sources)
16 Title III-E (Caregivers)	22,908	25,200	OK
17 Total Federal Share (Sum of Lines 13, 14, 15 & 16)	99,409	101,409	(Must equal line 9 minus line 12)
18 Total Resources (Sum of lines 8c, 12 & 17)	135,432	135,432	(Must equal line 7)

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#12-	02	-1A	#12-02-1A
#12-	02	-1B	#12-02-1B
#12-	02	-1C(1)	#12-02-1C(1)
#12-	02	-1C(2)	#12-02-1C(2)
#12-	02	-1D	#12-02-1D
#12-	02	-1E	#12-02-1E

Budget Period FY 2013

PSA 02

KANSAS DEPARTMENT ON AGING

NOTIFICATION OF GRANT AWARD

AREA PLAN ADMINISTRATION

(Of the Older Americans Act of 1965, As Amended)

PSA 02	PSA 02
Obligation herein awarded:	Grant Action:
Federal Title III-B	New X
Federal Title III-C(1)	Revision
Federal Title III-C(2)	No Change
Federal Title III-E	Increase
Total	Decrease
Area Plan Fiscal Years:	From: Sept. 30, 2009 To: Sept. 30, 2013
Approved Project Period:	From: Sept. 30, 2009 To: Sept. 30, 2012
NAME AND ADDRESS OF AREA AGENCY:	NAME AND ADDRESS OF GRANTEE:
????	????
????	????
????	????
COMPUTATION OF GRANT	
1. Estimated Total Cost	\$135,432
2. Less: Other Resources (Non-Match)	0
3. Net Total Cost	135,432
4. Third Party In-Kind Match	0
5. Net Cash Cost	135,432
6. Other Cash Match	34,023
7. Federal Share	\$101,409
8. Federal Share of Net Cash Cost	III-B 0 III-C(1) 78,501 III-C(2) 0 III-E 22,908 Total \$101,409
Cost Centers:	
Personnel	135,432
Travel	0
Capital Outlay	0
Other Equipment	0
Contractual	0
Other	0 \$135,432 <Total Approved Costs

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AREA PLAN ADMINISTRATION

PERCENTAGE COMPUTATIONS

PSA 02	PSA 02
Net Cash Cost/Net Total Cost	100.00%
3rd party In-Kind/Net Total Cost	0.00%
This call must equal 1.0000 >>	100.00%
Other Cash Match/Net Cash Cost	25.122%
Federal Share/Net Cash Cost	74.878%
This call must equal 1.0000 >>	100.00%
III-B Funds/Total Federal Share	0.00%
III-C(1) Funds/Total Federal Share	77.410%
III-C(2) Funds/Total Federal Share	0.00%
III-E Funds/Total Federal Share	22.590%
This call must equal 1.0000 >>	100.00%
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Current budgeted amounts

Current financial amounts	DIFFERENCES	PERCENTS
1 Personnel	135,432.00	135,432 0.00%
2 Travel	0.00	0
3 Capital Outlay (attach schedule 2)	0.00	0
4 Other Equipment (< \$5,000+ 2 yr useful life)	0.00	0
5 Contractual	0.00	0
6 Other Costs	0.00	0
7 Total Cost (Sum 1 through 6)	135,432.00	0.00 135,432 0.00%
Non-Match Resources		
8a Mill Levy	0.00	0
8b Other Resources	0.00	0
8c Total Other Resources	0.00	0
9 Net Cost (Line 7 minus 8c)	135,432.00	0
Non-Federal Share		
10 Third Party In-Kind	0.00	0
11a Mill Levy	34,023.00	34,023 0.00%
11b Other Cash	0.00	0
11c Total Other Cash (Sum of 11a and 11b)	34,023.00	0.00 34,023 0.00%
12 Total Non-Federal Share (Sum of 10 and 11c)	34,023.00	0 0.00%
Federal Share		
13 Title II-B (Supportive Services)	0.00	0
14 Title III-C(1) (Congregate Meals)	78,501.00	5 AVAILABLE 0.00%
15 Title III-C(2) (Home Delivered Meals)	0.00	0
16 Title III-E (Caregivers)	22,908.00	22,908 0.00%
17 Total Federal Share (Sum of Lines 13, 14, 15 & 16)	101,409.00	0.00 101,409 0.00%
18 Total Resources (Sum of lines 8c, 12 & 17)	135,432.00	0 135,432 0.00%

Table 1: Financial Summary (2018-2022)

Category	2018	2019	2020	2021	2022
Revenue	1000	1000	1000	1000	1000
Expenses	800	800	800	800	800
Net Income	200	200	200	200	200

Table 2: Detailed Financial Data (2018-2022)

Item	2018	2019	2020	2021	2022
Item 1	100	100	100	100	100
Item 2	200	200	200	200	200
Item 3	300	300	300	300	300
Item 4	400	400	400	400	400
Item 5	500	500	500	500	500

Table 3: Financial Summary (2018-2022)

Category	2018	2019	2020	2021	2022
Revenue	1000	1000	1000	1000	1000
Expenses	800	800	800	800	800
Net Income	200	200	200	200	200

Table 4: Detailed Financial Data (2018-2022)

Item	2018	2019	2020	2021	2022
Item 1	100	100	100	100	100
Item 2	200	200	200	200	200
Item 3	300	300	300	300	300
Item 4	400	400	400	400	400
Item 5	500	500	500	500	500

Table 5: Financial Summary (2018-2022)

Category	2018	2019	2020	2021	2022
Revenue	1000	1000	1000	1000	1000
Expenses	800	800	800	800	800
Net Income	200	200	200	200	200

Table 6: Detailed Financial Data (2018-2022)

Item	2018	2019	2020	2021	2022
Item 1	100	100	100	100	100
Item 2	200	200	200	200	200
Item 3	300	300	300	300	300
Item 4	400	400	400	400	400
Item 5	500	500	500	500	500

Table 7: Financial Summary (2018-2022)

Category	2018	2019	2020	2021	2022
Revenue	1000	1000	1000	1000	1000
Expenses	800	800	800	800	800
Net Income	200	200	200	200	200

Table 8: Detailed Financial Data (2018-2022)

Item	2018	2019	2020	2021	2022
Item 1	100	100	100	100	100
Item 2	200	200	200	200	200
Item 3	300	300	300	300	300
Item 4	400	400	400	400	400
Item 5	500	500	500	500	500

III-E CAREGIVERS SERVICES ANNUAL BUDGET

KDOA WORKCOPY Please check appropriate box (s)

AAA BUDGET

0
X

Please X appropriate box (if a revision to final plan, X both boxes)

PSA 02

Budget Period FY 2013

Schedule E	19-Jan-12																	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Program Services	Units	Total Budget	PSA unit cost	Program Inc Non-Match	Mill Levy Non-Match	Other Resources Non-Match	Net Cost Col 2 minus 3-5	Third Party In-Kind	Mill Levy Match	Other Cash Match	Title III-E Federal Funds	Capital Outlays	Current approved Units	Current approved Budget	Current Approved Cost	Diff # Cost	% Chg	Rev- New
Assistance	52,935	57,600	1.09				57,600				57,600				0.00	1.09	100%	
Information	5,315	41,900	7.88				41,900				41,900				0.00	7.88	100%	
Respite	2,034	19,014	6.48				19,014				19,014				0.00	6.48	100%	
Individual Counseling	52	8,000	153.85				8,000				8,000				0.00	153.85	100%	
Individual Counseling (Group Setting)			0.00				0				0				0.00	0.00	0%	
Support Groups	34	10,000	294.12				10,000				10,000				0.00	294.12	100%	
Caregiver Training (Individual)			0.00				0				0				0.00	0.00	0%	
Caregiver Training (Group)			0.00				0				0				0.00	0.00	0%	
Supplemental Services																		
Attendant Care	1,730	26,988	15.00				26,988				26,988				0.00	15.00	100%	
Bathroom Items			0.00				0				0				0.00	0.00	0%	
Chore			0.00				0				0				0.00	0.00	0%	
Homemaker	2,064	41,484	14.99				41,484				41,484				0.00	14.99	100%	
Nutrition Counseling			0.00				0				0				0.00	0.00	0%	
Repair & Maintenance/Renovation			0.00				0				0				0.00	0.00	0%	
Transportation	25,000	25,000	1.00				25,000				25,000				0.00	1.00	100%	
Flex Services			0.00				0				0				0.00	0.00	0%	
Total Supplemental Services	29,763	93,482		0	0	0	93,482	0	0	0	93,482	0	0	0	0.00	0.00	0%	
Grandparent/Relative Caregiver Services																		
Assistance			0.00				0				0				0.00	0.00	0%	
Information			0.00				0				0				0.00	0.00	0%	
Individual Counseling			0.00				0				0				0.00	0.00	0%	
Support Groups			0.00				0				0				0.00	0.00	0%	
Repair/Maint/ Renovation			0.00				0				0				0.00	0.00	0%	
Flex			0.00				0				0				0.00	0.00	0%	
Total Grandparent/Relative Caregiver	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0%	
TOTAL SERVICES	91,033	229,996	463	0	0	0	229,996	0	0	0	229,996	0	0	0	0.00	0.00	0%	

Supplemental <=50% of Current Allocation 37% OK
Grandparents <=10% of Current Allocation 0% OK

Revised 3/2006
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KANSAS DEPARTMENT ON AGING
NOTIFICATION OF GRANT AWARD
Title III-E National Family Caregiver Support Program
(Of the Older Americans Act of 1965, as Amended)

#12-02-1E	PSA 02	Grant Action:	Net Cash Cost/Net Total Cost	100.000%
Obligation herein awarded:		New X	Third Party In-Kind Match/Net Total Cost	0.000%
Total Federal	\$229,996	Revision	Total Net Total Cost - This cell must equal 1,000.00 >>	100.000%
Area Plan Fiscal Years:	From: Sept. 30, 2009 To: Sept. 30, 2013	Carryover		
Approved Project Period:	From: Sept. 30, 2009 To: Sept. 30, 2012	No Change		
NAME AND ADDRESS OF AREA AGENCY:	NAME AND ADDRESS OF GRANTEE:	Increase	Other Local Cash Match/Net Cash Cost	0.000%
????	????	Decrease		
????	????			
????	????			
COMPUTATION OF GRANT			Federal Share/Net Cash Cost	100.000%
1. Estimated Total Cost	\$229,996		Total Net Cash Cost - This cell must equal 1,000.00 >>	100.000%
2. Less: Estimated Program Income (Non-Match)	0			
3. Less: Mill Levy (Non-Match)	0			
4. Less: Other Resources (Non-Match)	0			
5. Net Total Cost	229,996			
6. Third Party In-Kind Match	0			
7. Net Cash Cost	229,996			
8. Other Cash/Mill Levy Match	0			
9. Federal Share	\$229,996			
Federal Share will be comprised of:				
A. Federal Funds Unexpended from Prev. Project Period (est)	FY 2009	0		
B. Federal Funds Unexpended from Prev. Project Period (est)	FY 2010	0		
C. New Obligation Authority Herein Awarded:	FY 2011	229,996	\$229,996	

Service Categories:		<Total
Assistance	57,600	
Information	41,900	
Respite	19,014	
Individual Counseling	8,000	
Individual Counseling (Group Setting)	0	
Support Groups	10,000	
Caregiver Training (Individual)	0	
Caregiver Training (Group)	0	
Supplemental Services	93,482	
Grandparent or Relative Caregiver	0	
Total Cost	\$229,996	

KDOA AS-003 (6/01)
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TITLE III-E CAREGIVERS
PERCENTAGE CALCULATIONS

PSA 02	Current budgeted amounts	Current financial amounts	PERCENTS
100.000%	Net Cash Cost/Net Total Cost	Program Services	
0.000%	Third Party In-Kind Match/Net Total Cost	Assistance	57,600.00 57,600.00 0.00%
		Information	41,900.00 41,900.00 0.00%
		Respite	19,014.00 19,014.00 0.00%
		Individual Counseling	8,000.00 8,000.00 0.00%
		Individual Counseling (Group Setting)	
		Support Groups	10,000.00 10,000.00 0.00%
		Caregiver Training (Individual)	0.00 0.00
		Caregiver Training (Group)	
		Supplemental Services	0.00 0.00 0.00
		Attendant Care	26,988.00 26,988.00
		Bathroom Items	0.00 0.00
		Chore	0.00 0.00
		Homemaker	41,484.00 41,484.00
		Nutrition Counseling	0.00 0.00
		Repair & Maintenance/Renovation	0.00 0.00
		Transportation	25,000.00 25,000.00
		Flex Services	0.00 0.00
		Total Supplemental Services	93,482.00 0.00 93,482.00 0.00%
		Grandparent/Relative Caregiver Services	0.00 0.00 0.00
		Assistance	0.00 0.00
		Information	0.00 0.00
		TOTAL SERVICES	##### 0.00 229,996.00 0.00%

VERIFICATION OF ALLOCATION AND MATCH CALCULATION

KDOA WORKCOPY Please check appropriate box (x)

AAA BUDGET

0
X

PSA

1:52 PM

Budget Period FY 2013
By:

	ADMIN	III-B	III-C(1)	III-C(2)	III D	III-E	Total
FUNDS AVAILABLE - FEDERAL:							
1. Reallocation of Carryover \$s (IM ONLY)	XXXX						0
2. Prev Yr's Unawarded (Alloc Cntrl)	XXXX						0
3. Current Yr's Allocation (IM)	XXXX	456,755	675,762	354,832	35,880	252,904	1,776,133
4. Transfers (Total must = 0)	XXXX	XXXX	(44,000)	44,000	XXXX	XXXX	0
5. TOTAL AVAILABLE	XXXX	456,755	631,762	398,832	35,880	252,904	1,776,133

REQUESTED AWARD:								
6. Administration	XXXX	0	78,501	0		22,908	101,409	0
7. Service Request	XXXX	456,754	553,261	398,832	35,880	229,996	1,674,723	Must =0
8. Special Adjustment	XXXX						0	
9. TOTAL REQUESTED	XXXX	101,409	456,754	631,762	398,832	35,880	252,904	1,776,132

* Total Funds Unawarded after this award is processed (Must be >= to 0)

		1	0	0	0	0	1
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Advisable to be as close to 0

FUNDS AVAILABLE-NUTRITION CHECK OFF

Previous Yr's Unawarded Nutrition Ck Off	XXXX	XXXX	XXXX	XXXX	XXXX	0	amount unawarded from last year
Nutrition Check Off (current Years Allocation-IM)	XXXX	XXXX	XXXX	XXXX	XXXX	0	Allocation IM
Unearned prior year award						0	unexpended amount from financial report
Total Available						0	Total Available
Total Service Request	XXXX	XXXX	0	XXXX	XXXX	0	service request
Total Funds Unawarded						0	Total Unawarded

Min. III -B Case Management Alloc. **28,430**

TOTAL FUNDS AVAILABLE - STATE:	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	812,384	Intra State Funding Formula Allocation
Less Requested Award	XXXX	0	23,030	789,353	XXXX	XXXX	812,383	
Current Yr's Allocation STATE MATCH	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX		
Less Requested Award	XXXX	XXXX	23,030	59,371	XXXX	XXXX		
Excess funds (Must be >=0)							1	

CALCULATION-

REQUIRED MATCH-STATE FNDS

Federal Shares	XXXX	456,754	631,762	398,832	35,880	252,904	1,776,132
Less Area Plan Admn.	XXXX	0	78,501	0		22,908	101,409
Net	XXXX	456,754	553,261	398,832	35,880	229,996	1,674,723
State Match Required	XXXX	XXXX	XXXX	XXXX	XXXX	XXXX	82,402

Less: State Match
Total (Col H) must =0; If < 0, move to Non Match cannot be >0

XXXX	XXXX	23,030	59,371	XXXX	XXXX	82,401	1
------	------	--------	--------	------	------	--------	---

Must =0

CALCULATION-

BUDGETED LOCAL MATCH

Local Non-Federal Share:							
Third Party In-Kind	XXXX	0	65,099	10,410	0	0	75,509
Other Cash /Mill Levy Match	XXXX	53,736	0	36,511	0	0	90,247
Total Budgeted Local Non-Federal Share		53,736	65,099	46,921	0	0	165,756

Required Non-Federal Share- Federal Share/8.5
Difference (Must be >=0)
Total IIC(1) & C(2) (Diff. Must be >=0)

	53,736	65,090	46,921			165,747
	0	9	(0)	0	0	9

Total match IIC(1) and C(2)

BREAKDOWN OF FUNDS ON NGA:

Federal Share will be comprised of:

Federal Funds Unearned- From Prev. project period							
Est. Per C/O CALCULATION (Carryover NGA) 2010							0 FFY 2010
Est. Per C/O CALCULATION (Carryover NGA) 2011							0 FFY 2011
Lesser of Carryover or 100% of Award (Must be = to line 65)	XXXX	0	0	0	0	0	0

New Obligational Authority

Herein Awarded:

Prev Yr's Unawarded (Alloc Cntrl)	XXXX	0	0	0	0	0	0		
Lesser of 2009 Award or 100% of Award minus Carryover		456,754	553,261	398,832	35,880	229,996	1,674,723		
New Obligational Authority Herein Awarded:		2012	101,409	456,754	553,261	398,832	35,880	229,996	1,776,132

Budget Period FY 2013

Administration: see SCHEDAAA tab	
<i>ADMIN NGA:</i> Does Federal Share awarded (cell I13) equal Federal share budgeted (cell M37) and Federal Share of Net Cash Cost (cell M41)	OK
<i>ADMIN NGA:</i> Does Estimated Total Cost (cell M25) equal Total Approved Cost (cell J49)	OK
<i>ADMN worksheet:</i> Is Total Non-federal share (cell D25) greater than or equal to Total Federal Share divided by 3 (cell D32)	OK

IIIB: see IIIB tab	
<i>III-B NGA:</i> Does Federal Share (cell Z44) equal Federal Award (cell W9) and does Total Federal Share (cell AA50) equal Total Federal Share (cell W9) and does Total Services (cell W57) equal Total Federal Share (W9) if so "OK" otherwise "Check"	OK
<i>III-B NGA:</i> Does Federal Share Awarded (cell W9) equal Total Federal Share budgeted (cell Z44)	OK
<i>III-B Case Management:</i> Cell C35 Case Mgmt expensed in budget lower than allocated for the year.	OK
<i>III-B Percents check:</i> Does Net Total Cost equal 100% (cell AE10)	OK
<i>III-B Percents check:</i> Does Net Cash Cost equal 100% (cell AE25)	OK

III-C(1) and III-C(2): see IIIC tab	
<i>III-C(1) NGA:</i> Does Total Title III Awarded (cell AC11) equal Federal share (cell AG53) and does Total Federal (cell AG59) equal Total Title III Awarded (cell AC11) and does Total Cost Federal Share (cell AC65) equal Total Title III Awarded (cell AC11) if so "OK" otherwise "Check"	OK
<i>III-C(1):</i> Does Total Award (cell AC13) equal Total Cost Federal Share (cell AC65) added to Total Cost State Share (cell AD65)	OK
<i>III-C(1) Percentage Calculation sheet:</i> Does Total Net Total Cost equal 100% (cell AE86)	OK
<i>III-C(1) Percentage Calculation sheet:</i> Does Total Net Cash Cost equal 100% (cell AE98)	OK
<i>III-C(2) NGA:</i> Does Total Title III Awarded (cell AL11) equal Federal share (cell AO54) and does Total Federal (cell AP60) equal Total Title III Awarded (cell AL11) and does Total Cost Federal Share (cell AM67) equal Total Title III Awarded (cell AL11) if so "OK" otherwise "Check"	OK
<i>III-C(2) NGA:</i> Does Total Award (cell AL15) equal Total cost Federal Share (cell AM67) added to Total Cost State Share (AN67) added to Total Cost Nutrition Check Off (cell AL67)	OK
<i>III-C(2) Percent Calculation:</i> Net Total Total Cost should equal 100% (cell AN86)	OK
<i>III-C(2) Percent Calculation:</i> Total Net Cash Cost should equal 100% (cell AN98)	OK

VERMTCH: see VERMTCH tab	
If C(1) Transfer Total is less than or equal zero (cell E12) "ok", or if C(1) Transfer Total is greater than zero then Total unawarded funds must be greater than or equal to zero (cell E23)	OK
If C(2) Transfer Total is less than or equal zero (cell F12) "ok", or if C(2) Transfer Total is greater than zero (cell F12) then Total Unawarded Funds must be greater than or equal to zero (cell F23)	OK

III-C(2) Nutrition Check off: see tab IIIC and VERMTCH	
<i>III-C(2) NGA:</i> Prev yrs Nutrition CKoff (cell AL13 III-C tab) plus current yrs award (cell AL14 III-C tab) must equal total service request (cell AO35 III-C tab)	OK
<i>III-C(2) budget sheet and VERMTCH page:</i> Is total amount budgeted for Nutrition Ckoff (cell I42 III-C tab, budget sheet) greater than Total amount available to budget (cell J31 VERMTCH page)	OK
<i>VERMTCH:</i> If the Total unawarded is less than zero then Nutrition ckoff is over awarded "check" (cell J33)	OK
On Master, when blank, everything s/b "OK" except ones that =100% will be "Check"	

Verification Match Page	
Transfer out of C(1) can be no more then 40% of current allocation	
If cell (D12) is 40% more than the allocation in (cell D11) "check"	OK
Transfer out of C(2) can be no more then 40% of current allocation If transfer is used C(1) or C(2) must equal 0	OK
Transfer out of C(2) can be no more then 40% of current allocation: If (cell F12) is 40% more than the allocation in (cell F11) "check"	OK
III-E ADMIN (cell H16) can not be more than 10% of the current yrs allocation (cell H11) if it is,"check"	OK
Estimated Carryover calculation by each year (cell I73 + I74) should equal the total amount of estimated Carryover for all programs (cell I76)	OK
Match requirement for III-C(1)(cell E64) and III-C(2) (cell f64) Match must be greater than or equal to zero	OK
State Match required (cell I49) must equal State match budgeted (cell I51)	check match
Total State Funds (cell I37) available must equal state award requested (cell I38)	Check

Line 20 must equal zero	OK
III-B Case Management needs inputted on Cell (C34)	28,430
Total State Funds needs inputted on Cell (I37)	812,384
Total State Match needs inputted on Cell (I49)	82,402
Nutrition Check-off needs inputted on Cell (I29)	0
Total ADMINISTRATION needs inputted in Cell (C20)	101,409
IIID: see IIID tab and the VERMTCH tab	
<i>III-D NGA:</i> Does Total Federal (cell V10, III-D tab) equal Federal share (cell X40, III-D tab) "and" does Total Federal (cell V10, III-D tab) equal Total Award (Y49, III-D tab)	OK
<i>Percentage calculation:</i> Does Net Total Cost equal 100% (cell AF10, III-D)	OK
<i>Percentage calculation:</i> Does Net Total Cash Cost equal 100% (cell AF18, III-D tab)	OK
<i>III-D NGA under III-D tab:</i> Federal Funds Unearned Previous Project period plus New Obligation Authority plus III-D current yr award should not be greater than Total III-D Federal (cell V10)	OK
III-E see IIIE tab	
<i>III-E NGA:</i> Total Federal (cell V10) should equal Federal Share (cell Y37) and Total Federal (cell V10) should equal New Obligation Authority, current year (cell Y43)	OK
<i>III-E NGA:</i> Estimated Total Cost (cell Y22) should equal Total Cost (cell V55)	OK
<i>III-E percentage calculations:</i> Total Net Total Cost should equal 100% (cell AE10)	OK
<i>III-E percentage calculations:</i> Total Net Cash Cost should equal 100% (cell AE21)	OK