

714 S.W. Jackson St., Suite 300
Topeka, KS 66603



Phone: (785) 296-3317
Fax: (785) 296-0014
kdocpub@doc.ks.gov
doc.ks.gov

Joe Norwood, Secretary

Sam Brownback, Governor

June 17, 2016

James Howell
Sedgwick County Commission
525 N. Main, Suite 320
Wichita, Kansas 67203

Dear Commissioner Howell:

This letter is to inform you that J.L. Norwood, Secretary of Corrections, authorizes approval of the agency's FY 2017 Comprehensive Plan. The Comprehensive Plan includes correctional services the agency proposes to provide, mandatory budget documents for FY 2017, and other statutory and regulatory requirements (Kansas Statutes Annotated (K.S.A.) 785-52,90 through K.S.A. 75-52,113 and Kansas Administrative Regulations (K.A.R.) 44-11-111 through K.A.R. 44-11-135).

The 2016 Legislature appropriated \$22,546,526.00 for the purposes of supporting agency operations and risk reduction initiatives targeted toward the goals of increasing public safety, reducing community safety risks and increasing the percentage of probationers successfully completing community corrections supervision.

Grant awards were determined in accordance with the criteria specified in K.S.A 75-52,111 and 75-52,112 with emphasis placed on each agency's population, the risk level of that population and the agency's average success rate from FY 2013 through 2015.

The Sedgwick County Community Corrections has been awarded \$4,765,501.72 for FY 2017 which includes:

- \$2,708,541.19 for correctional services;
- \$264,705.88 from the Community Corrections Supervision Fund also for correctional services;
- \$1,199,452.00 for operation of an adult residential center; and
- \$592,802.65 for enhancement of behavioral health services for offenders

The final award amounts listed above for providing correctional services and operation of an adult residential center have not changed from the planning allocation provided in February 2016 therefore no revised budget needs to be submitted.

A revised budget detail and budget summary for the Behavior Health grant award should be submitted to Natalie Stanley at Natalie.Stanley@doc.ks.gov by July 15, 2016. Signatory approval by the County Commission Chair (sponsoring county only) and Advisory/Governing Board Chair is required and should be submitted by September 31, 2016.

Half of these funds will be distributed in July 2016 and the remaining half in January 2017. Award amounts are subject to the availability of funding and payments could be impacted should state budget reductions and/or allotments occur during FY2017.

As was the case last fiscal year, no costs associated with conference attendance or out of state travel were approved as an allowable expense for these grant funds.

Should you have any questions or require further information, please do not hesitate to contact my staff or me.

Sincerely,

Teresa Williams
Deputy Secretary Juvenile Services
Interim Deputy Secretary Community and Field Services
Designee, Secretary of Corrections

Cc: Ann Swegle, Advisory Board Chairperson
Glenda Martens, Director
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