



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program Dual Diagnosis PSH
Grant Renewal: Previous IO# NEW	Grant Period From mm/dd/yyyy 1/1/2015 to 12/31/2015		Type of Funding (check appropriate box by clicking)
			Federal Grant <input checked="" type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 252	Department/Division COMCARE	Shopper(s) Kathryn Foster Theresa Rhodes	Approver(s) Theresa Rhodes (PPS) Brenda Gutierrez Vareala Kathy Wegner Tim Kaufman Tracy Lolley	PPS Workflow Structure CCITY
Internal Order/Cost Center # NEW	Sub- Department Center City	Traci Addington Brenda Gutierrez Vareala		
Functional Area # 401	Program Grouping CASE MANAGEMENT			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33560 - FEDERAL REVENUES - Misc	328,795	
34213 - MEDICAID FEES	40,294	

Total **369,089**

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	211,479	includes salaries & benefits
42353 - Client TRANSPORTATION	2,208	
42501 - SEMINAR/TRAINING REGISTRATION FEES	1,800	
42601 - INCIDENTAL CLIENT SERVICES	2,000	
42603 - RESIDENTIAL SERVICES	118,327	
42908 - Grant Award	21,072	
42912 - Local Vicinity MILEAGE Reimbursement	7,500	
45501 - FOOD	320	
48001 - TRANSFER OUT-OPERATING	4,383	transfer to 310496-15 to offset Traci A's position

Total **369,089**

