

# Budget Form

## Sedgwick County Grants and Other Funding

### Section 1: Grant Setup Information

Division: Human Services  
 Department: Aging  
 Grant Period: From: 10/01/2012 To: 09/30/2013  
 Title of Grant/Program: **Area Plan Admin.**

Type of Funding (check appropriate box)

<input type="checkbox"/>	State Grant	<input type="checkbox"/>	Other
<input type="checkbox"/>	Federal Grant	<input type="checkbox"/>	
<input checked="" type="checkbox"/>	Federal/Pass-Thru State		

SAP Set up information

Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
34051-254	340515-13	403	Dawn Shive	Ray Vail

### Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Fed Funds - Admin	33560	\$101,409.00
TRNSF IN from 34001-205	39102	\$34,023.00

<b>Total</b>		<b>\$135,432</b>
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Expenditure	Commitment Item (4XXX)	Budgeted Amount
Salary & Wages	41101	\$135,432

<b>Total</b>		<b>\$ 135,432</b>
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### Section 3: Position Management

Position Number	FTE	Name
20000340	0.2	Graham, Annette
20000342	0.2	Nance, Anita L.
20000349	0.2	Cissell, Monica A.
20000351	0.5	Vail, Raymond E.
20002446	0.5	Shive, Dawn Denise
20005176	0.63	Mansaw, Constance

# Budget Form

## Sedgwick County Grants and Other Funding

### Section 1: Grant Setup Information

Division: Human Services  
 Department: Aging  
 Grant Period: From: 10/01/2012 To: 09/30/2013  
 Title of Grant/Program: IIIB

Type of Funding (check appropriate box)  
 State Grant  
 Federal Grant  
 Federal/Pass-Thru State

SAP Set up information	Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
	34057-254	340575-13	403	Dawn Shive	Ray Vail

### Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Fed Funds - Admin	33560	\$456,754
TRNSF IN from 34001-205	39102	\$42,387
<b>Total</b>		<b>\$499,141</b>

Expenditure	Commitment Item (4XXX)	Budgeted Amount
OTHER CONTACT SVC	42919	\$395,499
Salary & Wages	41101	\$103,642
<b>Total</b>		<b>\$ 499,141</b>

### Section 3: Position Management

Position Number	FTE	Name
20000345	1.00	Brookman, Larry D.
20000347	1.00	Clemons, Sheila Renee
20001078	0.25	Mahnke, Sheryl D.
20002441	1.00	Mavia, Wines
20002443	0.79	Hill, Doris
20002447	1.00	Anderson, Harley
20003267	0.25	Easley, Celia A.

# Budget Form

## Sedgwick County Grants and Other Funding

### Section 1: Grant Setup Information

Division	Human Services	Type of Funding (check appropriate box)	
Department	Aging	<input type="checkbox"/> State Grant	Other
Grant Period:	From: 10/01/2012 To: 09/30/2013	<input type="checkbox"/> Federal Grant	
Title of Grant/Program	<b>IIIC1-3C1 Congreate Meals</b>	<input checked="" type="checkbox"/> Federal/Pass-Thru State	

SAP Set up information	Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
	34006-254	340065-13	403	Dawn Shive	Ray Vail

### Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Fed Funds - Admin	33560	\$553,261
NSIP	33519	\$74,674
State Revenue-Aging	33350	\$23,030
<b>Total</b>		<b>\$650,965</b>

Expenditure	Commitment Item (4XXX)	Budgeted Amount
OTHER CONTACT SVC	42919	\$650,965

<b>Total</b>	<b>\$</b>	<b>650,965</b>
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### Section 3: Position Management

Position Number	Name

# Budget Form

## Sedgwick County Grants and Other Funding

### Section 1: Grant Setup Information

Division	Human Services	Type of Funding (check appropriate box)	
Department	Aging	<input type="checkbox"/> State Grant	Other
Grant Period:	From: 10/01/2012 To: 09/30/2013	<input type="checkbox"/> Federal Grant	
Title of Grant/Program	<b>IIIC2 - Home Delivered Meals</b>	<input checked="" type="checkbox"/> Federal/Pass-Thru State	

SAP Set up information	Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
	34019-254	340196-13	403	Dawn Shive	Ray Vail

### Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Fed Funds - Admin	33560	\$398,832
NSIP Aging	33519	\$164,684
State Revenue-Aging	33350	\$789,353
<b>Total</b>		<b>\$1,352,869</b>

Expenditure	Commitment Item (4XXX)	Budgeted Amount
OTHER CONTACT SVC	42919	\$1,352,869

<b>Total</b>	<b>\$</b>	<b>1,352,869</b>
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### Section 3: Position Management

Position Number	FTE	Name

# Budget Form

## Sedgwick County Grants and Other Funding

### Section 1: Grant Setup Information

Division	Human Services	Type of Funding (check appropriate box)	
Department	Aging	<input type="checkbox"/> State Grant	Other
Grant Period:	From: 10/01/2012	To: 09/30/2013	<input type="checkbox"/> Federal Grant
Title of Grant/Program	IIID	<input checked="" type="checkbox"/> Federal/Pass-Thru State	

SAP Set up information	Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
	34058-254	340585-13	403	Dawn Shive	Ray Vail

### Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Fed Funds - Admin	33560	\$35,880

<b>Total</b>	<b>\$35,880</b>
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Expenditure	Commitment Item (4XXX)	Budgeted Amount
OTHER CONTACT SVC	42919	\$12,000
Salary & Wages	41101	\$23,880

<b>Total</b>	<b>\$ 35,880</b>
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### Section 3: Position Management

Position Number	Name	FTE
20003550	Sloan, Joy D	0.38

# Budget Form

## Sedgwick County Grants and Other Funding

### Section 1: Grant Setup Information

Division	Human Services	Type of Funding (check appropriate box)	
Department	Aging	<input type="checkbox"/> State Grant	Other
Grant Period:	From: 10/01/2012	To: 09/30/2013	<input type="checkbox"/> Federal Grant
Title of Grant/Program	IIIE - Caregiver Services		<input checked="" type="checkbox"/> Federal/Pass-Thru State

#### SAP Set up information

Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
34043-254	340435-13	403	Dawn Shive	Ray Vail

### Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Fed Funds - Admin	33560	\$229,996

<b>Total</b>		<b>\$229,996</b>
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Expenditure	Commitment Item (4XXX)	Budgeted Amount
OTHER CONTACT SVC	42919	\$145,396
Salary & Wages	41101	\$84,600

<b>Total</b>		<b>\$229,996</b>
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### Section 3: Position Management

Position Number	Name	FTE
20002443	Hill, Doris	0.21
20002445	Flynn, Joan A.	0.91
20003267	Easley, Celia A.	0.75
20005176	Mansaw, Constance	0.37