

FY 2020

BUDGET SUMMARY FY20 Reinvestment Grants

County Division of Corrections - Juvenile Services - Evening Reporting Center - Judicial D

Total Reinvestment Grant:
\$ 614,028.00

	Reinvestment Grant	Total
1 PERSONNEL		
Non-Admin PERSONNEL		
Salary	\$ 362,420.00	\$ 362,420.00
Benefits	\$ 203,429.38	\$ 203,429.38
TOTAL PERSONNEL:	\$ 565,849.38	\$ 565,849.38
2 AGENCY OPERATIONS		
2A Travel	\$ 3,000.00	\$ 3,000.00
2B Training	\$ 3,000.00	\$ 3,000.00
2C Communications	\$ 1,450.00	\$ 1,450.00
2E Supplies	\$ 5,000.00	\$ 5,000.00
2F Facility	\$ -	\$ -
2G Contractual	\$ 1,100.00	\$ 1,100.00
TOTAL AGENCY OPERATIONS:	\$ 13,550.00	\$ 13,550.00
3 CLIENT SERVICES		
Drug Testing Supplies	\$ -	\$ -
Drug Testing Services	\$ -	\$ -
Substance Abuse Evaluations	\$ -	\$ -
Substance Abuse Treatment	\$ -	\$ -
Mental Health Evaluations	\$ -	\$ -
Mental Health Treatment	\$ -	\$ -
Sex Offender Evaluations	\$ -	\$ -
Sex Offender Treatment	\$ -	\$ -
Academic Education Services	\$ -	\$ -
Vocational Education Services	\$ -	\$ -
Transportation Assistance (client transportation and/or bus tickets, etc.)	\$ -	\$ -
Housing Assistance	\$ -	\$ -
Subsistence	\$ -	\$ -
Cognitive Skills	\$ -	\$ -
Client Incentives	\$ 34,628.62	\$ 34,628.62
Electronic Monitoring Services	\$ -	\$ -
Surveillance Services	\$ -	\$ -
Clothing, Food and General Needs Assistance	\$ -	\$ -
Counseling (Group or Individual, ie social skills, anger management, etc.)	\$ -	\$ -
0 \$	\$ -	\$ -
0 \$	\$ -	\$ -
0 \$	\$ -	\$ -
0 \$	\$ -	\$ -
Total Client Services	34,628.62	34,628.62
Total Non-Personnel:	\$ 48,178.62	\$ 48,178.62
Total Budget per grant:	\$ 614,028.00	\$ 614,028.00