

**Women, Infant & Children (WIC) Funding History
(FFY 2008 - FFY2016)**

Period	Assigned Caseload	Caseload Change	Actual Award	Change in Award from Prior Year	Actual Expenditures	WIC FTE
10/01/15 – 09/30/16	11,769	-1,290 (-9.88%)	\$2,259,000	\$110,528 (5.15%)		42 (incl. 1.5 BFPC + 5 vacant positions)
10/01/14 – 09/30/15	13,059	-364 (-2.7%)	\$2,148,472	-\$121,357 (-5.4%)	\$1,826,688 (-8.5%)	40 (5 vacant) + 1.5 BFPC*
10/01/13 – 09/30/14	13,423	-1529 (-10.2%)	\$2,269,829	-\$195,493 (-7.9%)	\$1,947,917 (-8.6%)	40 (5 vacant) + 1.5 BFPC*
10/01/12 – 09/30/13	14,952	-67 (-.45%)	\$2,465,332	\$193,408 (8.5%)	\$2,198,635 (-9.1%)	40 + 1.5 BFPC*
10/01/11 – 09/30/12	15,019	-1,007 (-6.3%)	\$2,271,914	-\$48,920 (-2.1%)	\$2,173,143 (-2.1%)	39.6 + 1.5 BFPC*
10/1/10 – 09/30/11	16,026	-272 (-1.7%)	\$2,320,834	\$83,378 (3.73%)	\$2,232,624 (-1.7%)	39.6
10/01/09 – 09/30/10	16,298	387 (2.4%)	\$2,237,456	\$394,543 (21.41%)	\$1,932,134 (-12.63%)	39.6
10/01/08 – 09/30/09	15,911	N/A	\$1,842,913		N/A	38.1

* BFPC - Breastfeeding Peer Counselor