

2017 JAG Allocation for Sedgwick County							
		Requested			Recommended		
Department & Project	# of Units	Will Take Fewer	Cost Per Unit	Total Cost	# of Units	Total Cost	Priority
<b>Regional Forensic Science Center</b>							
Tekmar Static/Dynaqmic headspace HT3 system	1		\$30,000.00	\$30,000.00			1
Interface cable	1		\$250.00	\$250.00			
S/H	1		\$250.00	\$250.00			
			<b>Request Subtotal</b>	<b>\$30,500.00</b>		\$30,500.00	
Thermo Scientific S1 Pipet Fillers	2		\$600.00	\$1,200.00			2
			<b>Request Subtotal</b>	<b>\$1,200.00</b>		\$1,200.00	
LED 4K High resolution monitor	1		\$1,200.00	\$1,200.00			3
Mounting Bracket	1		\$100.00	\$100.00			
Lap Top Computer	1		\$1,500.00	\$1,500.00			
Software Lic	1		\$700.00	\$700.00			
			<b>Request Subtotal</b>	<b>\$3,500.00</b>		\$3,500.00	
Water Purification System	1		\$8,500.00	\$8,500.00			4
Replacement UV Lamp	1		\$325.00	\$325.00			
Final Filters	1		\$175.00	\$175.00			
			<b>Request Subtotal</b>	<b>\$9,000.00</b>		\$9,000.00	
Orbital Rotator	1		\$1,200.00	\$1,200.00			5
			<b>Request Subtotal</b>	<b>\$1,200.00</b>		\$1,200.00	
Desk Top Computer w/monitor	2		\$1,325.00	\$2,650.00			6
MicroSoft Office Professional Plus	2		\$340.00	\$680.00			
			<b>Request Subtotal</b>	<b>\$3,330.00</b>		\$3,330.00	
			<b>Request Subtotal</b>				
	<b>Total</b>			<b>\$48,730.00</b>	<b>Total</b>	<b>\$48,730.00</b>	
<b>Courthouse Police</b>							
Garrett PD 6500i Walk-through Metal Detectors	2		\$5,495.00	\$10,990.00			1
Garrett Super Scanner V Hand-held Metal Detectors	5		\$199.95	\$999.75			
			<b>Request Subtotal</b>	<b>\$11,989.75</b>		\$11,989.75	
Software License - Enterprise for Sed. Co. Courthouse Police	1		\$3,500.00	\$3,500.00		\$3,500.00	2
			<b>Request Subtotal</b>	<b>\$3,500.00</b>			
	<b>Total</b>			<b>\$15,489.75</b>	<b>Total</b>	<b>\$15,489.75</b>	
<b>Sheriff</b>							
LETC	20		\$1,141.77	\$22,835.40			1
			<b>Request Subtotal</b>	<b>\$22,835.40</b>		\$22,835.40	

Enterprise Licenses (Patrol)	1		\$11,000.00	\$11,000.00			
			<b>Request Subtotal</b>	<b>\$11,000.00</b>		\$11,000.00	
Cuff port/pass throughs (Detention)	5		\$3,147.00	\$15,735.00			1
			<b>Request Subtotal</b>	<b>\$15,735.00</b>		\$15,735.00	
Flexforce Riot Control Suit (Detention)	10		\$425.00	\$4,250.00			1
Avon Gas Mask	12		\$450.00	\$5,400.00			
Sabre MK9 Pepper Fogger	1		\$67.00	\$67.00			
Sabre MK9 Pepper Gel	2		\$70.00	\$140.00			
Sabre MK9xEvaporating Fog Pepper	2		\$70.00	\$140.00			
Sabre MC46 Long Range Refillable Projector	1		\$470.00	\$470.00			
			<b>Request Subtotal</b>	<b>\$10,467.00</b>		\$10,467.00	
A-FL2KITBUV Flare Plus V2 Blue/UV kit (Investigation)	3		\$3,888.95	\$11,666.85	1	\$3,888.95	1
			<b>Request Subtotal</b>	<b>\$11,666.85</b>			
Dell Latitude 5414 XCTO Rugged 14 Lap (Patrol)	5		\$2,290.38	\$11,451.90			1
Havis UT-1001 Cradle Mount	5		\$236.34	\$1,181.70	8		
			<b>Request Subtotal</b>	<b>\$12,633.60</b>		\$13,342.62	
			<b>Total</b>	<b>\$84,337.85</b>	<b>Total</b>	<b>\$77,268.97</b>	
<b>District Attorney's Office</b>							
Computer (Quote provided)	1		\$1,594.00	\$1,594.00			1
Standard Office Suite	1		\$248.00	\$248.00			
			<b>Request Subtotal</b>	<b>\$1,842.00</b>		\$1,842.00	
Canon Image ProGraf iPF780 36" Large Format Inkjet Print (Quote provided)	1		\$3,820.00	\$3,820.00			2
Canon PFI-207BK - Black Ink Cartridge	1		\$120.65	\$120.65			
Canon PFI-207MBK - Matte Black Ink Cartridge	1		\$120.65	\$120.65			
Canon PFI-207M - Magenta Ink Cartridge	1		\$120.65	\$120.65			
Canon PFI-207C - Cyan Ink Cartridge	1		\$120.65	\$120.65			
Canon PFI-207Y - Yellow Ink Cartridge	1		\$120.65	\$120.65			
HP Universail Bond Paper - 36" x 150' Roll 24 Stock	1		\$35.00	\$35.00			
			<b>Request Subtotal</b>	<b>\$4,458.25</b>		\$4,458.25	
			<b>Total</b>	<b>\$6,300.25</b>	<b>Total</b>	<b>\$6,300.25</b>	
<b>Corrections</b>							
Drug Testing			\$20,000	\$20,000			1
Electronic Monitoring			\$20,000	\$20,000			
			<b>Request Subtotal</b>	<b>\$40,000.00</b>		\$40,058.53	
			<b>Total</b>	<b>\$40,000.00</b>	<b>Total</b>	<b>\$40,058.53</b>	
		<b>Total Requests</b>		\$194,857.85	<b>Total Allocation</b>	\$187,847.50	
		<b>2018 COW JAG Funding</b>		\$187,847.50	Seg. Co Portion	\$187,847.50	
		<b>2018 SGC0 JAG Funding</b>	<b>Excess Requests</b>	\$194,857.85	Unallocated	0.00	
		<b>2018 Total JAG Funding</b>		\$382,705.35			
				-\$7,010.35			