



# Kansas Juvenile Justice Authority and Kansas Advisory Group on Juvenile Justice and Delinquency Prevention

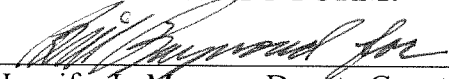
## Application for Title II Formula Grants

### SECTION I.

A. Type of Grant Requested:  new  continuation.  
 If continuation, how much were you previously awarded? \$ \_\_\_\_\_, grant year \_\_\_\_\_ \$ \_\_\_\_\_, grant year \_\_\_\_\_.

<p><b>B. Applicant Agency</b> (Local Unit of Government)</p> <p>Legal Title of Agency: Sedgwick County Dept. of Corrections</p> <p>Address: 700 S. Hydraulic</p> <p>City, zip: Wichita 67211</p> <p>Judicial District: 18</p> <p>County: Sedgwick</p>	<p><b>C. Project Director</b> (Name, Title, E-mail, Address, Telephone, Fax)</p> <p>Name/Title: Mark Masterson, Director</p> <p>Agency: Sedgwick County Department of Corrections</p> <p>Address: 700 S. Hydraulic</p> <p>City, zip: Wichita 67211</p> <p>Telephone: (316) 660-9750</p> <p>Fax: (316) 660-1670</p> <p>E-mail: mmasters@sedgwick.gov</p> <p>Signature: </p>
<p><b>D. Official Authorized to Sign Application</b> (Name, Title, E-mail, Address, Telephone, Fax)</p> <p>Name: Tim R. Norton</p> <p>Title: Chairman, Sedgwick County BOCC</p> <p>Address: 525 N. Main, Suite 320</p> <p>City, zip: Wichita 67203</p> <p>Telephone/fax: (316) 660-9300 / 383-8275</p> <p>E-mail: tnorton@sedgwick.gov</p> <p>Signature: _____</p>	<p><b>E. Financial Officer</b> (Name, Title, E-mail, Address, Telephone, Fax)</p> <p>Name: John M. (Marty) Hughes</p> <p>Title: Revenue Manager</p> <p>Address: 525 N. Main</p> <p>City, zip: Wichita 67203</p> <p>Telephone/fax: (316) 660-7591 / 383-7729</p> <p>E-mail: mhughes@sedgwick.gov</p> <p>Signature: </p>
<p><b>F. Type of Application</b> Title II Formula</p>	<p><b>G. Program Area:</b> Alternatives to Detention</p>
<p><b>H. Short Title of Program</b> Sedgwick County JDAI Advancement</p>	<p><b>I. Federal Identification Number</b> 48-6000798</p>

**APPROVED AS TO FORM:**

  
 \_\_\_\_\_  
 Jennifer L. Magana, Deputy County Counselor

## SECTION II. Abstract/ Target Population/Comprehensive Plan

As one of the five counties in Kansas implementing the Annie E. Casey's Juvenile Detention Alternatives Initiative, Sedgwick County proposes to utilize Title II funds to advance the Juvenile Detention Alternatives Initiative (JDAI) in Sedgwick County from June 1, 2012 for the funding period ending September 30, 2012. The JDAI promotes improvements in the juvenile justice system.

Funds will be allocated for a technology solutions vendor for programming and to complete the changes necessary for quarterly reporting and to acquire the data necessary to further system analysis. Additionally, funds are allocated for personnel (overtime pay) for data collection, to conduct quality assurance checks and to assist with report design. The Sedgwick County JDAI Advancement Project falls under Title II program area 'Alternatives to Detention' which is defined as "alternative services provided to a juvenile offender in the community as an alternative to confinement." JDAI sites focus on issues of detention utilization, developing strategies to reduce reliance on secure detention, and making systematic changes to juvenile detention practices. JDAI also offers ways of examining and addressing issues of disproportionate minority confinement. JDAI places a major emphasis on data-driven system assessment and planning.

This project will advance the JDAI initiative in Sedgwick County by providing quarterly reports to document and describe the functioning of the local juvenile detention system through a careful process of data collection tailored to the needs of the JDAI. Studies and data reporting serve as the foundation for problem identification and analysis. Data analysis may examine case processing to identify issues of extended delays between the time of detention admission and adjudication, or between final disposition and out-of-home placement. Jurisdictions who identify problems in this area have responded by developing alternative, speedier case processing mechanisms and/or the use of specially designated staff to expedite movement of detained youth to alternative placements. These grant funds provide financial resources to advance the JDAI and assist stakeholders with understanding who is being admitted to detention, why they are being detained and how long youth are staying in detention to determine how detention is being used and how detention practices might be altered.

The proposed goal and objectives are:

**Goal:** To tailor data reporting with the JDAI requirements to advance alternatives to detention in Sedgwick County.

**Objective A:** To develop quarterly reports, as measured by records maintained by the Sedgwick County Department of Corrections.

**Objective B:** To ensure accuracy in data reporting, as measured by quality assurance checks conducted by the Sedgwick County Department of Corrections.

**Project Activities:** The project coordinator will:

- Consult with JJA to obtain the quarterly report template and clarify data needs.
- Consult with the Sedgwick County Division of Information & Operations, DIO Technology Services to define and negotiate a statement of work with a technology solutions vendor.
- Coordinate staff to organize the data collection and quality assurance process.
- Develop a system to organize and maintain forms.
- Transfer data collected to the JJA and/or the Casey Foundation for analysis.

**SECTION III. A Budget Form** - Complete the following budget form using whole dollars.

	<u>GRANT REQUEST FOR FEDERAL FUNDS</u>	<u>Required Cash Match or In- Kind</u>	<u>Other Funds</u>	<u>TOTAL</u>
1. Personnel	\$1,000			\$1,000
2. Employer Taxes & Fringe Benefits				
3. Travel				
4. Equipment				
5. Supplies				
6. Consultants	\$14,000			\$14,000
7. Other (Specify)				
8. Other (Specify)				
9. Other (Specify)				
10. Grant Award Amount (Sum of lines 1-9)				
11. Cash Match/In- Kind (Sum of lines 1-9)				
12. TOTAL (Sum of lines 10-11)	\$15,000			\$15,000

## SECTION III. B. Budget Justification (Narrative)

<b>Budget Justification</b>
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(Justification must match the budget. Grant and match dollars must clearly be identified in whole dollar amounts. Contact the Federal Grant Specialist for any questions.)

1. Administration – N/A
  
2. Personnel – Full-time employees are paid according to their position in the Sedgwick County pay structure relative to other, similar types of work and according to length of time in service. The allocation for administrative assistance with data collection, quality assurance and report design is based on an overtime rate of \$25.3125 ( $\$16.875 \times 1.5$ ) x 39.5 hours = \$999.84, rounded to \$1,000.
  
3. Employers Taxes & Fringe Benefits – N/A
  
4. Supplies – N/A
  
5. Travel (not to exceed State Rate) – N/A
  
6. Equipment – N/A
  
7. Contracted Services & Consultants (not to exceed \$450.00 a day) – The Division of Information and Operations will negotiate a statement of work with a vendor to provide the needed technology solution services based upon a rate of \$100 per hour for 140 hours. The total amount budgeted is \$14,000.
  
8. Other (specify) – N/A
  
9. Other (specify) – N/A
  
10. Other (specify) – N/A

*(Please use additional paper for justification if needed)*

## Section IV Performance Measures

Subgrantees are expected to address all mandatory measures which are bolded. Most of the mandatory measures are designed for direct service programs. If you cannot answer a mandatory measure, please select additional optional measures to report on Annual Performance Measurement Report. This report is due 30 days after the end of the award period or October 31, 2012.

### Output-and Outcome Performance Measures – Alternatives to Detention

#	Output Measure	Definition	Reporting Format	Record Data Here
4	Number of program materials developed during the reporting period	The number of program materials that were developed during the reporting period. Include only substantive materials such as program overviews, client workbooks, lists of local service providers. Do not include program advertisements or administrative forms such as sign-in sheets or client tracking forms. Count the number of pieces developed. Program records are the preferred data source.	A. Number of program materials developed	
11	<b>Number of program youth served</b>			N/A
#	Outcome Measure	Definition	Reporting Format	Record Data Here
15	<b>Number and percent of program youth who OFFEND during the reporting period (short term)</b>			N/A
16	<b>Number and percent of program youth who OFFEND during the reporting period (long term)</b>			N/A
17	<b>Number and percent of program youth who RE-OFFEND (short term)</b>			N/A
18	<b>Number and percent of program youth who RE-OFFEND (long term)</b>			N/A

#	Output Measure	Definition	Reporting Format	Record Data Here
20	Percent change in the ADP in secure detention(short term)	The percent change in the number of pre-adjudicated and post-adjudicated juveniles in secure detention. Official records are the preferred data source.	A. ADP of juveniles in detention in the current year B. ADP of juveniles in detention in previous year C. Percent Change (A-B/B)	
21	Percent change in the ADP in secure detention(long term)	The percent change in the number of pre-adjudicated and post-adjudicated juveniles in secure detention. Official records are the preferred data source.	A. ADP of juveniles in detention in the current year B. ADP of juveniles in detention in previous year C. Percent Change (A-B/B)	
22	Percent change of ALOS in secure detention (short term)	The percent change in the average length of stay (ALOS) in days that juveniles reside in a secure juvenile detention facility. Official records are the preferred data source.	A. Average length of stay in detention in the current year B. Average length of stay in the previous year C. Percent Change (A-B/B)	
23	Percent change of ALOS in secure detention (long term)	The percent change in the average length of stay (ALOS) in days that juveniles reside in a secure juvenile detention facility. Official records are the preferred data source.	A. Average length of stay in detention in the current year B. Average length of stay in the previous year C. Percent Change (A-B/B)	
24	Percent change in utilization of detention alternatives (long term)	Detention alternatives are services provided to offenders in the community to avoid placement in a detention facility. The percent change in the utilization rate of applicable detention alternative programs, such as shelter care. The utilization rate is used to examine the usage of facilities relative to its stated capacity (see the glossary for calculation of utilization). If the facility is overcrowded, the utilization rate will be over 100 percent. Program records are the preferred data source.	A. Utilization rate of detention alternative in the current year B. Utilization rate of detention alternative in previous year C. Percent Change (A-B/B)	
25	<b>Number and percent of program youth completing program requirements</b> (short term)			N/A

## Section V Denial of local funding letter

A letter from a unit of local government on county letterhead stating they support the project, but do not have the money to fund the requested project will be provided as an attachment.

## Section VI Collaborative

The *Detention Utilization Committee* and *Juvenile Corrections Advisory Board (Team Justice)* are the policy group leaders. Monthly meetings are held by both groups. Below are membership rosters for both key committees on the JDAI initiative.

## **The Detention Utilization Committee:**

❖ Judge James Burgess	18 <sup>th</sup> Judicial District Court Judge
❖ Judge Dan Brooks	18 <sup>th</sup> Judicial District Court Judge
❖ Judge Harold Flaigle	18 <sup>th</sup> Judicial District Court Judge
❖ Judge Timothy Henderson	18 <sup>th</sup> Judicial District Court Judge
❖ Judge Eric Yost	18 <sup>th</sup> Judicial District Court Judge
❖ Mark Jordan	18 <sup>th</sup> Judicial District Juvenile Assistant District Attorney
❖ Stephanie Springer	18 <sup>th</sup> Judicial District Chief Juvenile Probation Officer
❖ Dr. Delores Craig-Moreland	Professor, Wichita State University
❖ Dr. Jodie Beeson	Assistant Professor, Wichita State University
❖ Mark Masterson	Director, Sedgwick County Department of Corrections (SCDOC)
❖ Steven Stonehouse	Juvenile Field Services Administrator (SCDOC)
❖ Tom Kimbrell	JIAAC Program Manager (SCDOC)
❖ Larry Ternes	Youth Services Administrator (SCDOC)
❖ Marla Sutton	Detention Manager (JDF) (SCDOC)
❖ John Ramirez	Alternate Services Coordinator (JDF) (SCDOC)
❖ Diane Bidwell	Wichita SRS Regional Director
❖ Kellie Hogan	Attorney, Kansas Legal Services

The monthly Detention Utilization Committee meetings are well attended by all juvenile judges, juvenile D.A., and other key stakeholders. Judge James Burgess is the presiding judge for the Juvenile Division, 18<sup>th</sup> Judicial District. He has been in this position since 1989 and provides sustained leadership in juvenile justice at the local and state levels. His openness and interest in DMC, use of juvenile detention alternatives, review of policies and practices, and research to guide changes has been and continues to be a hallmark of our success.

## **Sedgwick County Juvenile Corrections Advisory Board (Team Justice) Members:**

❖ Judge James Burgess	Chief Judge 18 <sup>th</sup> Judicial District – Juvenile Division
❖ Karen Countryman-Roswurm	Wichita State University
❖ Kathy Dittmer	Citizen
❖ Pat Hanrahan	President – United Way
❖ Jean Hogan	Citizen
❖ Karen Langston	Attorney
❖ Emile McGill	Manager – African American Coalition
❖ Shawna Mobley	Director – Correctional Counseling of Kansas
❖ Terri Moses	Deputy Chief – Wichita Police Department
❖ Ron Paschal	Chief Deputy District Attorney – Juvenile Division
❖ Tom Pletcher	Clinical Director – COMCARE
❖ Richard Powell	Chief Deputy – Sedgwick County Sherriff
❖ Stephanie Springer	Chief Probation Officer
❖ Marvin Stone Jr.	Citizen
❖ Riley Williams	Coordinator – Wichita/Sedgwick County Weed & Seed
❖ Denise Wren	Chief of Operations – Wichita Public Schools

The Juvenile Corrections Advisory Board was established by statute to provide system coordination, community involvement and recommendations to the Sedgwick County Board of County Commissioners on juvenile justice system issues, including funding. The advisory board serves as our local DMC committee and provides oversight of JDAI activities. Meetings are held the first Friday of each month; DMC and JDAI are standing agenda items.

# Budget Form

## Sedgwick County Grants and Other Funding

### Section 1: Grant Setup Information

Division	Public Safety	Type of Funding (check appropriate box)			
Department	Corrections	<input type="checkbox"/> State Grant	<input type="checkbox"/> Other		
Grant Period:	From: 06/01/2012 To: 09/30/2012	<input type="checkbox"/> Federal Grant			
Title of Grant/Program	JABG - Weekend	<input checked="" type="checkbox"/> Federal/Pass-Thru State			
Alternative Detention Program					
SAP Set up information	Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
	New	New			
BOCC Approval Date Level I	4/11/2012				
Grants Comm. Approval Date Level II & III					

### Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Fed Revenue - State Passthru	33540	\$ 15,000

Total	\$ 15,000
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Expenditure	Commitment Item (4XXX)	Budgeted Amount
Salaries and Wages	41101	\$ 1,000
Contract Management Services	42397	\$14,000

Total	\$ 15,000
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### Section 3: Position Management

Position Number	Name
	To Be Determined