

ITEMS REQUIRING BOCC APPROVAL

6 Items

1. ROAD IMPROVEMENTS - PUBLIC WORKS

FUNDING - R317 71st St. S. 135 St. W. to K-42 (C)

(Request sent to 27 vendors)

RFB #12-0003 Req 10046907

| | | | |
|--|--------------------------------|-------------------------------------|----------------|
| Engineer's Estimate: \$4,069,146.75 | APAC - Kansas, Inc. | LaFarge Aggregates & Concrete | Cornejo & Sons |
| Road Improvements (R317): 71st. St. South from K-42 to 135th St. West | \$2,996,947.51 | \$3,296,903.00 | \$3,135,378.05 |
| Bid Bond | Y | Y | Y |
| Addendum | Y | Y | Y |

On the recommendation of Joe Thomas, on behalf of Public Works, David Spears moved to **accept the low bid from APAC - Kansas, Inc. in the amount of \$2,996,947.51.** Jennifer Dombaugh seconded the motion. The motion passed unanimously.

This project involves asphalt surfacing, grading, placement of precast box culverts, seeding and pavement marking for 71st St. South from K-42 to 135th St. West.

**2. KANSAS AFRICAN AMERICAN MUSEUM ADA IMPROVEMENT -- FACILITIES DEPARTMENT
FUNDING -- COMPLIANCE W/AMERICANS W/DISABILITIES - 11**

(Request sent to 120 vendors)

RFB# 11-0227 Req 10046863

| | | | | |
|----------------------|-------------------------------|------------------------------|----------------------------------|----------------------------|
| | Bauer & Son Construction | Coast to Coast Builders, Inc | Compton Construction Corporation | Diggs Construction Company |
| 1 Base Bid | \$131,499.00 | \$158,900.00 | \$149,950.00 | \$156,500.00 |
| 2 Days to Completion | 120 Days | 120 Days | 115 Days | 180 Days |
| | Hahner Foreman & Harness, LLC | Pinnacle Builders | Sky Contracting Company, Inc | Van Asdale |
| 1 Base Bid | \$151,740.00 | \$123,000.00 | \$136,000.00 | \$156,200.00 |
| 2 Days to Completion | 130 Days | 104 Days | 104 Days | 170 Days |
| | | | | |
| No Bid | Snodgrass | Wildcat | A1 Roofing | Sauerwein |
| | Robl Commercial | Icon Structures | Dondlinger | MW Flint Hills |
| | Design Build | Key | Martin K Eby | Simpson |
| | McPherson | New Windows | | |

On the recommendation of Angee Sisco, on behalf of the Facilities Department, Kansas African American Museum, and ADA Coordinator, Sara Jantz moved to **accept the low bid from Pinnacle Builders in the amount of \$123,000.00**. Jennifer Dombaugh seconded the motion. The motion passed unanimously.

This project includes ADA improvements for the Kansas African American Museum, located in the historic Calvary Baptist Church at 601 N. Water. The project was recommended by the County's ADA consultant and included in the County's ADA transition plan. Work under this project will include modifications to address existing ADA barriers and help in ensuring access to museum programs and services, as required by the Americans with Disabilities Act. This includes:

- Addition of an ADA accessible ramp on the south side of the building. Currently, all facility entrances have steps.
- Creation of a unisex accessible restroom on the main level. Currently, there are no accessible restrooms, and the existing restrooms are located in the basement (only access is via stairs). An office will be relocated to provide space for the new accessible unisex restroom.
- Minor interior ADA improvements, including an interior ramp to provide access to the new restroom and display area at the rear of the main level and door modifications to ensure access to the museum gift shop.

The building housing the Kansas African American Museum, Calvary Baptist Church, is listed on the National Register of Historic Places. Plans have been reviewed by the Kansas State Historical Society, and the project has received approval for state historic rehabilitation tax credits (equal to up to 25% of qualifying expenses incurred during a project).

A review committee consisting of Vance Hill - Facilities, Brad Teeter - Architect, Lindsey Mahoney - ADA Coordinator, and Angee Sisco - Purchasing, reviewed each bid submitted and unanimously agreed to recommend Pinnacle. Pinnacle has previously completed satisfactory work for both the County and the Architect.

Question 1 – The chart indicates this bid was sent to 120 vendors. What method is used to disperse the bid? The Purchasing Department will first use email, then fax, then paper mail as a last resort. The method is dependent on the information available for each vendor.

Question 2 – How does the state tax credit work for an entity that is tax exempt? The County will receive a certificate listing a value for the applicable tax credits. Credits are issued based on qualifying expenses, not the overall project value. The County will then collect the certificates and conduct a bidding process to sell the value of the certificates, which usually goes for around 91c on the dollar.

**3. PREVENTIVE MAINTENANCE & ON CALL SERVICE - BACK UP GENERATORS --
FACILITIES DEPARTMENT
FUNDING -- FACILITIES DEPARTMENT**

(Request sent to 39 vendors)

RFB #11-0230

| Location | Mid America Power Systems & Services | Central Power Systems & Services | APM Power Systems, Inc. | No Bids | |
|---|--------------------------------------|----------------------------------|--|---------------------|--|
| 1. 4701 S West St | \$312.24 | \$300.00 | \$250.00 | Sandifer Controls | |
| 2. 5858 N 247th St W | \$312.24 | \$300.00 | \$250.00 | Shelley Electric | |
| 3. 700 S Hydraulic | \$773.62 | \$900.00 | \$900.00 | Graf Electric | |
| 4. 525 N Main | \$538.28 | \$785.00 | \$350.00 | Cable Organizer.com | |
| 5. 525 N Main | \$606.53 | \$785.00 | \$400.00 | | |
| 6. 525 N Main | \$769.48 | \$900.00 | \$900.00 | | |
| 7. 141 W Elm | \$788.98 | \$900.00 | \$900.00 | | |
| 8. 141 W Elm | \$788.98 | \$900.00 | \$900.00 | | |
| 9. 141 W Elm | \$788.98 | \$900.00 | \$900.00 | | |
| 10. 141 W Elm | \$788.98 | \$900.00 | \$900.00 | | |
| 11. 1109 N Minnesota | \$433.28 | \$400.00 | \$250.00 | | |
| 12. 1109 N Minnesota | \$509.88 | \$550.00 | \$300.00 | | |
| 13. 714 N Main | \$633.62 | \$900.00 | \$900.00 | | |
| 14. 714 N Main | \$633.62 | \$900.00 | \$900.00 | | |
| 15. 701 W Harry | \$333.24 | \$300.00 | \$250.00 | | |
| 16. 7001 W 21st St | \$312.24 | \$300.00 | \$250.00 | | |
| 17. 501 E 53rd St N | \$333.24 | \$300.00 | \$250.00 | | |
| <i>For work completed outside of maintenance:</i> | | | | | |
| Service Call | \$90.00 | \$78.00 | 1.50 per mile | | |
| Hourly rate for on call service | \$90.00 | \$78.00 | \$90.00 | | |
| Hourly rate for emergency service | \$127.50 | \$98.00 | \$135.00 | | |
| Percentage mark up on parts | 10% | 17% | \$100 or less 50% \$100 or more 25% | | |

On the recommendation of Angee Sisco, on behalf of the Facilities Department, Jennifer Dombaugh moved to **accept the overall low bid from Mid America Power Systems & Services at the rates as identified above.** David Spears seconded the motion. The motion passed unanimously.

Services acquired under this solicitation will include maintenance, testing, and repair to ensure proper functioning of emergency back up generators. Facilities under contract may or may not secure annual maintenance yearly, depending on budget, need, facility size/function, etc. Additional facilities may also use contract under established hourly rates.

A review committee consisting of Greg Tuxhorn - Facilities, and Angee Sisco - Purchasing, reviewed each bid submitted and unanimously agreed to recommend the overall low bidder for contract award. An interview was conducted to discuss contract needs and experience of local technician. In addition, references were contacted and positive results were received.

This service is not currently on contract; annual spend is unknown.

4. STEAM KETTLE -- ADULT DETENTION FACILITY
FUNDING -- REPLACE KITCHEN EQUIPMENT-ADULT DETENTION

(Request sent to 58 vendors)

RFB# 12-0005 Req 10046926

| | | | |
|---|--|----------------------------|------------------------|
| | AAA Restaurant Supply LLC | B&J Food Service Equipment | Culinary Depot |
| 1. Replacement 80 gallon kettle with removal and installation | \$24,600.00 | \$25,592.00 | \$27,068.59 |
| 2. Days to completion | 45 Days | 30 Days | 28 Days |
| | Great Lakes Hotel Supply Company | P&E Commercial Services | Sam Tell & Son, Inc. |
| 1. Replacement 80 gallon kettle with removal and installation | \$16,927.00 | \$33,600.00 | \$25,184.40 |
| 2. Days to completion | 22 Days | 35 Days | 30 Days |
| | Sunflower Restaurant Supply, Inc. | | |
| 1. Replacement 80 gallon kettle with removal and installation | \$23,495.00 | | |
| 2. Days to completion | 28 Days | | |
| | | | |
| No Bid | Partners by Design | United Refrigeration | Insinger Machine |
| | US Appliance | Design Specialties | Lytton's Appliance |
| | Restaurant Depot | Index Restaurant | Johnson-Rose |
| | Fellers Restaurant | Restaurant Equipment | Doolittle Distributing |
| | Iowa Rotocast | Gourmet Tables | Perfection Equipment |
| | Wasserstrom | American Fun Food | Pinnacle Group |
| | Vollrath Company | East Bay | Restaurant Source |

On the recommendation of Angee Sisco, on behalf of the Facilities Department, David Spears moved to **accept the low bid meeting specifications from Sunflower Restaurant Supply, Inc. in the amount of \$23,495.00.** Jennifer Dombaugh seconded the motion. The motion passed unanimously.

Sedgwick County recently awarded a nutrition contract to provide food preparation at the adult detention facility. Prior to commencement of this contract, a capital improvement plan was initiated to complete interior remodel and equipment replacement. This purchase will provide for replacement of an existing 60 gallon steam kettle.

Note: The product bid by Great Lakes Hotel Supply Company did not meet specifications. Specifications required the ability to tilt the kettle to allow ease of use in removing contents from kettle.

**5. GAS/ELECTRIC HYBRID 4-DOOR SEDANS -- FLEET MANAGEMENT
FUNDING -- VEHICLE ACQUISITION**

(Request sent to 76 vendors)

RFB #11-0251 Req 10046924

| | Qty | Rusty Eck Ford | | Shawnee Mission Ford | |
|--------------------------------------|-----|-------------------------|--------------------|----------------------|-------------|
| | | Unit Price | Ext Price | Unit Price | Ext Price |
| 1. Gas/Electric Hybrid 4-Door Sedans | 3 | \$25,696.00 | \$77,088.00 | \$25,828.00 | \$77,484.00 |
| Make/Model | | 2012 Ford Fusion | | 2012 Ford Fusion | |
| 2. Manuals - One Complete Set | 3 | \$175.95 | \$527.85 | \$170.00 | \$510.00 |
| Grand total | | | \$77,615.85 | | \$77,994.00 |
| Delivery date | | 10-12 weeks | | 90-120 days | |
| No Bid | | Landmark Dodge | | Marshall Motors | |
| | | Conklin Cars | | Pfaff Chevrolet | |

On the recommendation of Brandy McCune, on behalf of Fleet Management, David Spears moved to **accept the low bid from Rusty Eck Ford for the amount of \$77,615.85**. Jennifer Dombaugh seconded the motion. The motion passed unanimously.

These are replacement vehicles for the Sheriff's Office and Corrections. Surplus will be sold on Purple Wave.

Note: Two of these vehicles will be partially funded \$5,500.00 each by the Energy Efficiency Conservation Block Grant from the Dept. of Energy. The specifications were written to accept Ford Fusion or equal.

**6. SAP MAINTENANCE RENEWAL - ENTERPRISE RESOURCE PLANNING
FUNDING - ENTERPRISE RESOURCE PLANNING**

(Maintenance renewal)

Req 10046638

| | SAP Public Services, Inc. |
|--|----------------------------------|
| 1. SAP Enterprise Support - Appendix 8 effective 3/25/2011; (PPS and BPC modules) - 1/1/2012 - 12/31/2012 | \$175,124.18 |
| 2. SAP Enterprise Support - Amendment 2 to Appendix 1 - 1/1/2012 - 12/31/2012 | \$167,019.65 |
| 3. SAP Enterprise Support - Appendix 3 (Additional mySAP.com users) - 1/1/2012 - 12/31/2012 | \$43,513.47 |
| 4. SAP Enterprise Support - Appendix 7 effective 12/23/2010; (Additional users) - 1/1/2012 - 12/31/2012 | \$39,061.44 |
| 5. BSI U.S. Payroll Tax Processing Maintenance - Appendix 2 - 1/1/2012 - 12/31/2012 | \$8,013.60 |
| 6. SAP Enterprise Support - Appendix 6 TDMS Software - 1/1/2012 - 12/31/2012 | \$9,481.87 |
| Total | \$442,214.21 |

On the recommendation of Joe Thomas, on behalf of Enterprise Resource Planning, Jennifer Dombaugh moved to **accept the quote from SAP Public Services, Inc. in the amount of \$442,214.21.** David Spears seconded the motion. The motion passed unanimously.

SAP Enterprise Support pricing is based on the number and types of licenses (standard and professional) currently in use by the County and therefore can fluctuate from year to year. This pricing also reflects the recent purchase of two (2) new modules from SAP, PPS (Procurement for Public Sector) and BPC (Business Objects Planning & Consolidation) both effective March 25, 2011.

How much has SAP Enterprise Support cost the County for the last several years? In 2010 - \$254,228.00 and in 2011 - \$352,602.00.