



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 15-0636	BoCC Approval Date	Manager Approval Date	Title of Grant/Program WIC
Grant Renewal: Previous IO# 380665-15	Grant Period From mm/dd/yyyy 10/1/2015 to 9/30/2016		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input type="checkbox"/>
			Federal/Pass-Thru State <input checked="" type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 38066-274	Department/Division DHHS/Health	Shopper(s) cdean sreichen vleos	Approver(s) Nfox-Phillips cmcglynn ckirkpatrick lburch	PPS Workflow Structure HWIC
Internal Order/Cost Center # 380665-16	Sub-Department Children & Family Health			
Functional Area # 402	Program Grouping WIC			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33540 - Federal Revenue - State Passthru Misc	2,259,000	

Total 2,259,000

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	\$1,315,825	
41301 - FICA - OASDI Taxes	\$80,302	
41302 - FICA - HI Taxes	\$18,781	
41303 - HEALTH/LIFE INSURANCE Premiums	\$357,763	
41304 - RETIREMENT Contributions	\$137,793	
41305 - WORKERS COMPENSATION Premiums	\$15,103	
41306 - UNEMPLOYMENT TAXES	\$2,720	
42201 - TELEPHONE SERVICES	\$6,500	
42307 - COPIER CHARGES	\$1,400	
42411 - EQUIPMENT REPAIR AND MAINTENANCE	\$800	
42919 - OTHER CONTRACTUAL SVCS.	\$4,600	
42422 - Facility LEASE/RENTAL	\$31,912	
42703 - ADMINISTRATIVE CHARGES	\$168,748	
42901 - PRINTING	\$3,400	
42501 - SEMINAR/TRAINING REGISTRATION FEES	\$8,838	
42912 - Local Vicinity MILEAGE Reimbursement	\$550	
45101 - OFFICE SUPPLIES	\$4,000	
45102 - OPERATING SUPPLIES	\$99,815	
45301 - Postage/Shipping	\$150	
Total	\$2,259,000	

Section 4: Financial Information for Budget (Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget

Total - -

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management
Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002699	Anderson, Darian	1.00	10/1/15 to 9/30/16	
20002703	Bruce, Terri	1.00	10/1/15 to 9/30/16	
20002701	Chavez, Nely	1.00	10/1/15 to 9/30/16	
20002697	Dean, Christa	1.00	10/1/15 to 9/30/16	
20002683	Ejibe, Ugo	1.00	10/1/15 to 9/30/16	
20002711	Garcia-Escalnate, Maria	0.50	10/1/15 to 9/30/16	
20002686	Hong, Kimpha	1.00	10/1/15 to 9/30/16	
20002704	Housby-Jones, Rachel	1.00	10/1/15 to 9/30/16	
20002700	Johnson, Valerie	1.00	10/1/15 to 9/30/16	
20005878	Jurada, Stephanie	1.00	10/1/15 to 9/30/16	
20002712	Vacant PT OS	0.50	10/1/15 to 9/30/16	
20002710	Kelsey, Melodie	1.00	10/1/15 to 9/30/16	
20004076	Lavarie, Virginia	1.00	10/1/15 to 9/30/16	
20005880	Lewis, Amy	1.00	10/1/15 to 9/30/16	
20002687	Lewis, Sandra K.	1.00	10/1/15 to 9/30/16	
20002680	Lucas, Ebony	1.00	10/1/15 to 9/30/16	
20002705	Matute, Ines	1.00	10/1/15 to 9/30/16	
20002706	Nichols, Alicia K	1.00	10/1/15 to 9/30/16	
20002684	Outhier, Stephanie	1.00	10/1/15 to 9/30/16	
20002708	Palafox, Manuela	1.00	10/1/15 to 9/30/16	
20006455	Reed, Brandy	1.00	10/1/15 to 9/30/16	
20002677	Reichenberger, Sandra K	1.00	10/1/15 to 9/30/16	
20002681	Reid, Patricia	1.00	10/1/15 to 9/30/16	
20005877	Retana, Beatrice	1.00	10/1/15 to 9/30/16	
20005879	Rosas, Jill	1.00	10/1/15 to 9/30/16	
20002707	Shultz, Robyn	1.00	10/1/15 to 9/30/16	
20002679	Sudarsan, Susheela	1.00	10/1/15 to 9/30/16	
20002685	Sweeney, Bridget	1.00	10/1/15 to 9/30/16	
20004078	Tallman, Elaine	1.00	10/1/15 to 9/30/16	
20003751	Tucker, Shonyell	1.00	10/1/15 to 9/30/16	
20004079	Vitela, Karen	1.00	10/1/15 to 9/30/16	
20002702	Warden, Mindy	1.00	10/1/15 to 9/30/16	
20002696	Warren, Krystal	1.00	10/1/15 to 9/30/16	
20002055	Warriner, Mary	1.00	10/1/15 to 9/30/16	
20006375	Whittit, Joanna	0.50	10/1/15 to 9/30/16	
20002698	Yanez, Lilianna	1.00	10/1/15 to 9/30/16	
20003753	Vacant RD	1.00	10/1/15 to 9/30/16	
20002007	Meirowsky, Lara D.	0.50	10/1/15 to 9/30/16	
20006475	Williams, Sadie	0.50	10/1/15 to 9/30/16	
20006476	Powell, Kenny	0.50	10/1/15 to 9/30/16	
20002054	Vacant RD or PHNI	1.00	10/1/15 to 9/30/16	
20002678	Vacant RD(on hold)	1.00	10/1/15 to 9/30/16	
20002682	Vacant RD or PHNI	1.00	10/1/15 to 9/30/16	
20002709	Vacant OS (on hold)	1.00	10/1/15 to 9/30/16	
20006456	Vacant OS (on hold)	1.00	10/1/15 to 9/30/16	