

Sedgwick County Budget Form Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Bedgwick County Grants and Other		5, Cost Center/Internal Orders	
Section 1: New Grant/Grant Renewal or Internal Order	Setup Information		
Legistar # BoCC Approval Date #13-0526 7/24/2013	Manager Approval Date	Title of Grant/Program KDHE CPE Contract	
Grant Renewal: Previous IO# Grant Period From Multiple 7/1/2013		Type of Funding (check appropriate box by cli Federal Grant State	icking)
Section 2: SAP (ECC) Set up information		Federal/Pass-Thru State Other	
Section 2. SAT (ECC) Set up information			
Funds Center # Department/Division Multiple Health Department	Shopper(s) mspainho swilson	Approver(s) PPS Workflow bashens HHB rharris	
Internal Order/Cost Center # Sub- Department Multiple Healthy Babies Program	emarkel vleos	Iburch	
Functional Area # Program Grouping 402 Multiple			
Section 3: Financial Information for Accounting For Inte	rnal Order Pariod		
Commitment Item entries must be by the specific number and description for		nternal order	
communent tem entres must be by the specific number and description for	recounting to establish the new i	nemai order	
REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting	
33540 - Federal Revenue - State Passthru Misc	883,000		
31110 - AD VALOREM TAXES	883,000	Grant match for HB	
33540 - Federal Revenue - State Passthru Misc 34605 - PRIVATE FOUNDATIONS	170,000 170,000	Grant match for KCSL	
54005 - FRIVATE FOUNDATIONS	170,000	Orant materi for Rest	
Total	2,106,000		
EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting	
41101 - SALARIES AND WAGES 41301 - FICA - OASDI Taxes	785,862		
41301 - FICA - OASDI Taxes 41302 - FICA - HI Taxes	34,827 8,145		
41303 - HEALTH/LIFE INSURANCE Premiums	103,446		
41304 - RETIREMENT Contributions	50,218		
41305 - WORKERS COMPENSATION Premiums	6,432		
41306 - UNEMPLOYMENT TAXES	2,696		
42908 - Grant Award	335,750		
42422 - Facility LEASE/RENTAL 42703 - ADMINISTRATIVE CHARGES	15,580 68,980	7.05% admin fees charged to grant	
42703 - ADMINISTRATIVE CHARGES	4,250	1.25% admin fees charged to KCSL	
42703 - ADMINISTRATIVE CHARGES	352,335	This is based off the County approved indirect rate	of 19.951%
42911 - TRAVEL EXPENSE	2,000		
42912 - Local Vicinity MILEAGE Reimbursement	6,000		
45102 - OPERATING SUPPLIES	329,479		
Total	2,106,000		
	<u>,</u>		
Section 4: Financial Information for Budget (Revenues Must Use E	Fract Commitment Item Number	Expanditures Usa Superior)	
Budget impact entry is to outline the amount of change to the County Fiscal	Buaget Funa Center to be Workflo	wea to Buaget by Department	
REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment Special Notes for	or Budget
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total		-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

D 1/1 X 1	
Position Number	
	20003160
	20005884
	20002660
	20002662
	20002286
	20001049
	20002655
	20002645
	20003125
	20002670
	20001027
	20005883
	20002651
	20006426
	20002664
	20002649

Name
Calvert, Shannon R.
Rodriguez, Raquel
Dempsey, Millicent D.
Dold, Brenda K.
Harris, Roderick
Markel, Emily Anne
Melon, Evelyn
Taylor, Alyson L.
Rodriguez, Christina M.
Rodriguez, Raquel
Rogers, Emalyn M.
Spainhower, Michele L.
Shively, Kelly Lorraine
Vacant FIMR Admin Asst
Denning, Rhian
Bacon, Crystal

FTE % Funding	
100%FTE/100%	
100%FTE/100%	
100%FTE/100%	
100%FTE/100%	
100%FTE/39%	
100%FTE/100%	
100%FTE/100%	
100%FTE/83%	
100%FTE/100%	
100%FTE/100%	
100%FTE/100%	
100%FTE/100%	
100%FTE/25%	
100%FTE/100%	
100%FTE/100%	
100%FTE/40%	

Effec	tive I	Dates		

Fund Center(s) If Not 100%
38025-110 (61%)
38114-274 (17%)
· · ·
38096-274 (75%)
38031-274 (60%)



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Beug	wick county Grants and Other	runding, new rund centers	5/Cost Center/Internal Ord	CIS
Section 1: New Grant/Gran	nt Renewal or Internal Order	Setup Information		
Legistar # #13-0526	BoCC Approval Date 7/24/2013	Manager Approval Date	Title of Grant/Program KCSL	
Grant Renewal: Previous IO# 381095-13	Grant Period From 7/1/2013 to		Federal Grant	appropriate box by clicking) State
Section 2: SAP (ECC) Set u	p information		Federal/Pass-Thru State	Other
Funds Center # 38109-274	Department/Division Health & Human Services	Shopper(s) mspainho	Approver(s) bashens	PPS Workflow Structure HHB
Internal Order/Cost Center # 381095-14	Sub- Department Health	swilson emarkel vleos	rharris Iburch	
Functional Area #	Program Grouping Healthy Babies			
Section 3: Financial Informa	ation for Accounting For Inter		town of and an	
Commitment item entries must be by	the specific number and description for	Accounting to establish the new in	ternai order	
REVENUE: Commitment Item Number	and Description	Internal Order Amount	Special Notes	s for Accounting
33540 - Federal Revenue - State Passthru	Misc	170,000		
34605 - PRIVATE FOUNDATIONS		170,000	United Way funds to meet KCSL g	grant match
Total		340,000		
EXPENDITURE: Commitment Item Nu	umber and Description	Internal Order Amount	Special Notes	s for Accounting
42908 - Grant Award	inder and Description	335,750	Special Notes	of the Accounting
42703 - ADMINISTRATIVE CHARGES	S	4,250	1.25%	
Total		340,000		
	n for Budget (Revenues Must Use E. amount of change to the County Fiscal I			
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total		•	-	
EXPENDITURE: Commitment Item Nu 41000 Personnel	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
42000 Contractuals				
44000 Debt Service				
45000 Commodities				
46000 Capital Improvements 47000 Capital Equipment				
48000 Transfers Out				
Total		-	-	
Section 5: Position Managen	nent			
_	ring positions are 100% funded when s	plit among multiple funding source	es. If a grant submission alters the	e split for a position, the
Department is responsible for submis	ssion of accompanying Personnel Action	Forms (PAFs) to ensure the positi	on is correctly, and 100% funded	through multiple sources.
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%



Sedgwick County Budget Form

Seug	wick County Grants and Other	runung, New rund Center	s/Cost Center/Internal Of	lueis
Section 1: New Grant/Gran	nt Renewal or Internal Order	Setup Information		
Legistar # #13-0526	BoCC Approval Date 7/24/2013	Manager Approval Date	Title of Grant/Program KDHE CPE Contract	
Grant Renewal: Previous IO# 380595-13	Grant Period Fro		Type of Funding (chec Federal Grant Federal/Pass-Thru State	k appropriate box by clicking) State Other
Section 2: SAP (ECC) Set u	ıp information		rederal/Pass-Tillu State	C Other
	_			
Funds Center # 38059-274	Department/Division Health & Human Services	Shopper(s) mspainho swilson	Approver(s) bashens rharris	PPS Workflow Structure HHB
Internal Order/Cost Center # 380595-14	Sub- Department Health	emarkel vleos	lburch	
Functional Area #	Program Grouping Healthy Babies			
Section 3: Financial Informa	ation for Accounting For Inte	ernal Order Period		
Commitment Item entries must be by	the specific number and description fo	r Accounting to establish the new ir	nternal order	
REVENUE: Commitment Item Number 33560 - FEDERAL REVENUES - Misc	and Description	Internal Order Amount 883,000	Special No	otes for Accounting
Total		883,000		
EXPENDITURE: Commitment Item Nu	umber and Description	Internal Order Amount	Special No	otes for Accounting
41101 - SALARIES AND WAGES	1	561,718	*	3
41301 - FICA - OASDI Taxes		34,827		
41302 - FICA - HI Taxes 41303 - HEALTH/LIFE INSURANCE P	Premiums	8,145 103,446		
41304 - RETIREMENT Contributions		50,218		
41305 - WORKERS COMPENSATION	Premiums	6,432		
41306 - UNEMPLOYMENT TAXES 42422 - Facility LEASE/RENTAL		2,696 15,580		
42703 - ADMINISTRATIVE CHARGES	S	68,980		
42911 - TRAVEL EXPENSE		2,000		
42912 - Local Vicinity MILEAGE Reimb 45102 - OPERATING SUPPLIES	bursement	6,000 22,958		
15102 OFERTING SOFFEED		22,550		
Total		883,000		
		/		
	n for Budget (Revenues Must Use I amount of change to the County Fiscal			
Buaget impact entry is to outtine the	amount of change to the County Piscal	Duagei I una Center to be Workjio	wed to Budget by Department	
REVENUE: Commitment Item Number	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total				
	umbar and Dagarintion	Current Voor Adinatement	Novt Voor Adjustment	Special Notes for Budget
EXPENDITURE: Commitment Item No 41000 Personnel	umber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
42000 Contractuals				
44000 Debt Service				
45000 Commodities 46000 Capital Improvements				
47000 Capital Equipment				
48000 Transfers Out				
Total				1

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	
	20003160
	20005884
	20002660
	20002662
	20002286
	20001049
	20002655
	20002645
	20003125
	20002670
	20001027
	20005883
	20002651
	20006426
	20002664
	20002649

Name
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Rodriguez, Raquel
Dempsey, Millicent D.
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Markel, Emily Anne
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Rodriguez, Raquel
Rogers, Emalyn M.
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Shively, Kelly Lorraine
Vacant FIMR Admin Asst
Denning, Rhian
Bacon, Crystal

FTE % Funding	
100%FTE/100%	%
100%FTE/39%	
100%FTE/100%	%
100%FTE/100%	%
100%FTE/83%	
100%FTE/100%	%
100%FTE/25%	
100%FTE/100%	%
100%FTE/100%	%
100%FTE/40%	

Effective Dates

Juner	Fund Center(s) If Not 100%
	38025-110 (61%)
	38114-274 (17%)
	· · ·
	38096-274 (75%)
	30070-214 (1370)
	20021 274 (60%)
	38031-274 (60%)



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Section 1: New Grant/Gran	t Renewal or Internal Order	Setup Information				
Legistar # #13-0526	BoCC Approval Date 7/24/2013	Manager Approval Date	Title of Grant/Program KDHE CPE Contract			
Grant Renewal: Previous IO#	Grant Period Fro	om mm/dd/yyyy	Type of Funding (check	x appropriate box by clicking)		
Multiple	7/1/2013	6/30/2014	Federal Grant	State		
			Federal/Pass-Thru State	Other		
Section 2: SAP (ECC) Set u	p information					
Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure		
Multiple	Health & Human Services	mspainho	bashens	HHB		
* · · * * ·		swilson	rharris			
Internal Order/Cost Center #	Sub- Department	emarkel	lburch			
Multiple	Health	vleos				
Franchismal Assault	D					
Functional Area #	Program Grouping Healthy Babies					
	ation for Accounting For Inte the specific number and description fo		ternal order			
REVENUE: Commitment Item Number	and Description	Internal Order Amount	ternal Order Amount Special Notes for Accounting			
31110 - AD VALOREM TAXES		\$883,000		for Healthy Babies		
34605 - PRIVATE FOUNDATIONS		\$170,000	Grant M	latch for KCSL		
Total		1,053,000				
EXPENDITURE: Commitment Item Nu	mber and Description	Internal Order Amount	Special Not	es for Accounting		
41101 - SALARIES AND WAGES		224,144	_			
42703 - ADMINISTRATIVE CHARGES		352,335	This is based off the County approved indirect rate of 19.951%			
45102 - OPERATING SUPPLIES		306,521				
42703 - ADMINISTRATIVE CHARGES	•	170,000	Private Foundation - United Way funds to meet KCSL grant match			
Total		1,053,000				
Section 4: Financial Information	for Budget (Revenues Must Use I	Exact Commitment Item Number ,	, Expenditures Use Superior)			
Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department						
REVENUE: Commitment Item Number a	and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget		
Tested						
Total		-	-			
EXPENDITURE: Commitment Item Nu	mber and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget		
41000 Personnel						
42000 Contractuals 44000 Debt Service						
45000 Commodities						
46000 Capital Improvements						
47000 Capital Equipment						
48000 Transfers Out						
Total			-			
Section 5: Position Managen	nent					
Departments are responsible for ensu	ring positions are 100% funded when	split among multiple funding source	es. If a grant submission alters th	he split for a position, the		
Department is responsible for submiss	sion of accompanying Personnel Actio	on Forms (PAFs) to ensure the positi	ion is correctly, and 100% funde	ed through multiple sources.		
Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%		
20002279	Hodges	100% FTE/5% used for match	07/01/13	OMO F and Control (5) FIE (0) From 76		
20002627	Maryman	100% FTE/25% used for match	07/01/13			
20005200	Canfield	100% FTE/100% used for match	07/01/13			
20002623	Hillard	100% FTE/35% used for match	07/01/13			
20002625 20002286	Hill Harris	100% FTE/35% used for match 100% FTE/61% used for match	07/01/13 07/01/13			
20002280	Tuttle	100% FTE/61% used for match	07/01/13			
			07/01/13			
20005948	King-Burns	100% FTE/25% used for match	07/01/13			