

Budget Impact
CHN II
12/11/11 - 12/31/11
13-Dec-11

Position Number	Classification	Band	Salary	Benefits	Total
Current:					
20002632	LPN	B220	\$ 1,982	\$ 1,163	\$ 3,145
Proposed:					
20002632	CHN II	B322	\$ 2,341	\$ 1,225	\$ 3,566
Cost					\$ 421

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2011 Compensation Plan

* Planning information only

Budget Impact
CHN II
1/1/12 - 12/31/12
13-Dec-11

Position Number	Classification	Band	Salary	Benefits	Total
Current:					
20002632	LPN	B220	\$ 34,351	\$ 20,165	\$ 54,516
Proposed:					
20002632	CHN II	B322	\$ 40,593	\$ 21,241	\$ 61,834
Cost					\$ 7,318

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2011 Compensation Plan

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