

Budget Impact
From October 14, 2018 - December 22, 2018
October 3, 2018

Current	Position	Grade	Salary	Benefits	Total
	Human Resources Director	142	\$ 16,940	\$ 6,410	\$ 23,350
Requested	Position	Grade	Salary	Benefits	Total
	Human Resources Director	142	\$ 21,154	\$ 7,146	\$ 28,300
Difference			\$ 4,214	\$ 736	\$ 4,950

Budget Impact
From December 22, 2018 - December 21, 2019
October 3, 2018

Current	Position	Grade	Salary	Benefits	Total
	Human Resources Director	142	\$ 88,086	\$ 34,319	\$ 122,405
Requested	Position	Grade	Salary	Benefits	Total
	Human Resources Director	142	\$ 110,000	\$ 38,293	\$ 148,293
Difference			\$ 21,914	\$ 3,974	\$ 25,888

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2018 Compensation Plan

*** Planning information only**