

**Budget Impact**  
**From October 14, 2018 - December 22, 2018**  
**October 3, 2018**

Current	Position	Grade	Salary	Benefits	Total
	Human Resources				
	Director	142	\$ 16,940	\$ 6,410	\$ 23,350
Requested	Position	Grade	Salary	Benefits	Total
	Human Resources				
	Director	142	\$ 21,154	\$ 7,146	\$ 28,300
<b>Difference</b>			<b>\$ 4,214</b>	<b>\$ 736</b>	<b>\$ 4,950</b>

**Budget Impact**  
**From December 22, 2018 - December 21, 2019**  
**October 3, 2018**

Current	Position	Grade	Salary	Benefits	Total
	Human Resources				
	Director	142	\$ 88,086	\$ 34,319	\$ 122,405
Requested	Position	Grade	Salary	Benefits	Total
	Human Resources				
	Director	142	\$ 110,000	\$ 38,293	\$ 148,293
<b>Difference</b>			<b>\$ 21,914</b>	<b>\$ 3,974</b>	<b>\$ 25,888</b>

**This budget impact is informational only and does not constitute an actual departmental impact.**

**Based on 2018 Compensation Plan**

**\* Planning information only**