Budget Form

Sedgwick County Grants and Other Funding

Section 1: Grant Setup Information

Division	Health Department		Type of Funding (check appropriate box)		
Department	Community Assesment		State Grant	x	Other
Grant Period:	From: 04/01/2012 To: 11/30/2012		Federal Grant		
Title of Grant/Program	NNPHI Quality Improvement		Federal/Pass-Thru State		

SAP Set up information	Funds Center #		Internal Order Number		FA	Req. Creator		Req Authorizer
					402	Lisette Foster		Lucretia Burch
						Lisa Avila		Brad Ashens
BOCC Approval Date Level I →								Curtis Kirkpatric
Grants Comm. Approval Date Level II & III →								

Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Foundation	34605	5,000.00
Total		5,000.00

Expenditure	Commitment Item (4XXX)	Budgeted Amount
Contractual Services	42398	4730
Admin Charges 5.72%	42703	270
Total		5000

Section 3: Position Management

Position Number		Name