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Johnnie Goddard, Interim Secretary

Sam Brownback, Governor

February 11, 2016

Sedgwick County Community Corrections
Attn: Mark Masterson, Director
700 S. Hydraulic
Wichita, KS 67211

Dear Director Masterson:

This letter is notification of the budget planning allocation for your FY 2017 Comprehensive Plan. This allocation is provided to assist with preparation of your agency's budget which is to be submitted with your FY 2017 Comprehensive Plan due on or before May 2, 2016.

The Sedgwick County Community Corrections' planning allocation for FY 2017 is: \$4,172,699.07 which includes:

| | |
|----------------|--|
| \$2,708,541.19 | for correctional services; |
| \$ 264,705.88 | from the Community Corrections Supervision Fund also for correctional services |
| \$1,199,452.00 | for operation of an adult residential center |

Please note this is a planning allocation and it is based upon the Governor's budget request to the Kansas Legislature. The final allocation cannot be determined until close of the current legislative session. If adjustments to the planning amount become necessary you will be notified of your final allocation amount by July 1, 2016 and submission of a revised budget document will be required.

If you have any questions regarding your allocation, please feel free to contact your program consultant or Marie McNeal, Community Corrections Services Director at 785-296-6077 or Marie.McNeal@doc.ks.gov.

Sincerely,

A handwritten signature in black ink, appearing to read "Teresa Williams".

Teresa Williams
Deputy Secretary Juvenile Services
Interim Deputy Secretary Community and Field Services

CC: File