

**Budget Impact**  
**13-Jun-18**

<b>Position</b>	<b>Classification</b>	<b>Grade</b>	<b>Salary</b>	<b>Benefits</b>	<b>Total</b>
<b>Current</b>					
	Program Manager	129	\$ 46,711	\$ 26,320	\$ 73,031
<b>Cost for 2 positions</b>					<b>\$ 146,062</b>

**This budget impact is informational only and does not constitute an actual departmental impact.**

**Based on 2018 Compensation Plan**

**\* Planning information only**

