Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar #	BoCC Approval Date	Manager Approval Date	Title of Grant/Program
12-0989	1/9/2013		Transitional Housing Program-Enhancement

Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy		
310315-13	2/1/2013	*to*	1/31/2014

Type of Funding (check appropriate box by clicking)			
Federal Grant	☑	State	☐
Federal/Pass-Thru State	☐	Other	☐

Section 2: SAP (ECC) Set up information

Funds Center #	Department/Division	Shopper(s)	Approver(s)	PPS Workflow Structure
252	**COMCARE/Human Services**	**Theresa Rhodes**	**Jeannette Livingtson**	
		Crystal Deselms	**Kathy Wegner**	
Internal Order/Cost Center #	**Sub- Department**	**Nadine Long**	**Tim Kaufman**	
310315-13		**Shelli Willard**	**Tracy Lolley**	
		Brandi Clarke		
Functional Area #	**Program Grouping**			
401	**Homeless Program**			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33560 - FEDERAL REVENUES - Misc	41,946	
34213 - MEDICAID FEES	4,955	
Total	**46,901**	

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	13,896	
41206 - Wireless Allowance	161	
41210 - FLEX SPENDING ER CONTRIBUTION	132	
41301 - FICA - OASDI Taxes	486	
41302 - FICA - HI Taxes	120	
41303 - HEALTH/LIFE INSURANCE Premiums	6,403	
41304 - RETIREMENT Contributions	1,121	
41305 - WORKERS COMPENSATION Premiums	100	
41306 - UNEMPLOYMENT TAXES	54	
42603 - RESIDENTIAL SERVICES	22,164	
42703 - ADMINISTRATIVE CHARGES	2,264	
Total	**46,901**	

Section 4: Financial Information for Budget *(Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior)*

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
Total	-	-	

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel			
42000 Contractuals			
44000 Debt Service			
45000 Commodities			
46000 Capital Improvements			
47000 Capital Equipment			
48000 Transfers Out			
Total	-	-	

Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20004615	Tyrell Brown	0.4		252

Continued: Positions

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%