

Budget Form

Sedgwick County Grants and Other Funding

Section 1: Grant Setup Information

Division: Public Safety
 Department: Corrections
 Grant Period: From: 07/01/2012 To: 06/30/2013
 Title of Grant/Program: JJA Prevention

Type of Funding (check appropriate box)
 State Grant Other
 Federal Grant
 Federal/Pass-Thru State

SAP Set up information	Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
	33003-253	330036-13	202	Linda Hayes	Chris Morales Larry Ternes
BOCC Approval Date Level I →	7/25/2012				
Grants Comm. Approval Date Level II & III →					

Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
State Revenue - JJA	33320	\$ 107,617

Total	\$ 107,617
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Expenditure	Commitment Item (4XXX)	Budgeted Amount
Other Professional Services	42398	\$ 107,617

Total	\$ 107,617
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Section 3: Position Management

Position Number	Name

Budget Form

Sedgwick County Grants and Other Funding

Section 1: Grant Setup Information

Division: District Attorney
 Department: _____
 Grant Period: From: 07/01/2012 To: 06/30/2013
 Title of Grant/Program: Juvenile Intervention Program

Type of Funding (check appropriate box)
 State Grant Other
 Federal Grant
 Federal/Pass-Thru State

SAP Set up information	Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
	18004-259	180046-13	202	C. Froling A. Lowe	J. Clary S. Boeken
BOCC Approval Date Level I →	7/25/2012				
Grants Comm. Approval Date Level II & III →					

Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
State Revenue - JJA	33320	\$ 51,859

Total		\$ 51,859
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Expenditure	Commitment Item (4XXX)	Budgeted Amount
Salary & Wage	41101	32,920.00
FICA-OASDI Taxes	41301	2,014.04
FICA-HI Taxes	41302	477.34
HEALTH/LIFE INS Prem	41303	13,104.00
RETIREMENT Contr	41304	2,844.28
WORKERS COMP Prem	41305	147.97
UNEMPLOYMENT Taxes	41210	131.68
FLEX spend		220.00

Total		51,859
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Section 3: Position Management

Position Number	Name
20001989	Tonya Carlson effective 1/20/2012