



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> 18-300	<b>BoCC Approval Date</b> 4/18/2018	<b>Manager Approval Date</b> 	<b>Title of Grant/Program</b> KDOC-JS Block Grant- JIAC
<b>Grant Renewal: Previous IO#</b> 330126-18	<b>Grant Period From mm/dd/yyyy</b> 7/1/2018 to 6/30/2019		<b>Type of Funding (check appropriate box by clicking)</b>
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 33012-253	<b>Department/Division</b> Corrections/Public Safety	<b>Shopper(s)</b> Wendy Eckerman Ginnette Gunnels Kimberly Lewis Elaine Stull	<b>Approver(s)</b> Steve Stonehouse Chris Morales	<b>PPS Workflow Structure</b> JIAC/OPER/AISP/AR
<b>Internal Order/Cost Center #</b> 330126-19	<b>Sub- Department</b> Juvenile			
<b>Functional Area #</b> 202	<b>Program Grouping</b> Juvenile Intake & Assessment			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	665,164	

**Total** **665,164**

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	640,908	
42201 - TELEPHONE SERVICES	0	
42303 - UA CHARGES	0	
42304 - PRE AND EXISTING EMPLOYMENT TESTING	0	
42305 - ELECTRONIC MONITORING DEVICES AND SERVICES	0	
42307 - COPIER CHARGES	0	
42308 - CLEANING SERVICES	0	
42353 - Client TRANSPORTATION	0	
42398 - OTHER PROFESSIONAL SVCS.	9,025	
42411 - EQUIPMENT REPAIR AND MAINTENANCE	2,157	
42413 - BUILDING Repairs	0	
42422 - Facility LEASE/RENTAL	0	
42501 - SEMINAR/TRAINING REGISTRATION FEES	1,650	
42701 - Fleet Management Charges	0	
42901 - PRINTING	150	
42911 - TRAVEL EXPENSE	140	
42912 - Local Vicinity MILEAGE Reimbursement	164	
42601 - INCIDENTAL CLIENT SERVICES	2,180	
45101 - OFFICE SUPPLIES	8,700	
45301 - Postage/Shipping	25	
45501 - FOOD	0	
45401 - CLOTHING & LINEN	0	
45115 - CUSTODIAL SUPPLIES	65	

**Total** **665,164**

**Section 4: Financial Information for Budget** ( *Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior* )

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	665,164		

<b>Total</b>	<b>665,164</b>	<b>-</b>	
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	640,908		
42000 Contractuals	13,286		
44000 Debt Service	0		
45000 Commodities	10,970		
46000 Capital Improvements	0		
47000 Capital Equipment	0		
48000 Transfers Out	0		

<b>Total</b>	<b>665,164</b>		
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**Section 5: Position Management**

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002556	Jason Stepien	1	7/1/2018	
20002591	Michelle Boyd	1	7/1/2018	
20002593	Jeff Nemmers	1	7/1/2018	
20002595	Veronica Garcia	1	7/1/2018	
20002596	Kirstin Casimir	1	7/1/2018	
20002597	Brittany Martin	1	7/1/2018	
20002599	LaTonya Sloan	1	7/1/2018	
20002603	Emily Kindel	1	7/1/2018	
20002610	Marcus McCarter	1	7/1/2018	
20002601	Cameron Andrews	1	7/1/2018	
20002602	Elisa Berumen	1	7/1/2018	
20003062	Alexandra Allbaugh	1.	7/1/2018	
20002611	Sarah Acosta	.5	7/1/2018	
20002614	Mark Mitchell	.5	7/1/2018	