

**Budget Impact**  
**November 14, 2016 - December 31, 2016**  
**26-Sep-16**

| <b>Position</b> | <b>Classification</b>      | <b>Grade</b> | <b>Salary</b> | <b>Benefits</b> | <b>Total</b> |
|-----------------|----------------------------|--------------|---------------|-----------------|--------------|
| <b>Current</b>  |                            |              |               |                 |              |
| 20000234        | Assistant County Counselor | 139          | \$ 11,173     | \$ 4,287        | \$ 15,460    |
| <b>Proposed</b> |                            |              |               |                 |              |
| 20000234        | Sheriff Legal Advisor      | 139          | \$ 11,173     | \$ 4,287        | \$ 15,460    |
| <b>Cost</b>     |                            |              |               |                 | <b>\$ -</b>  |

**Budget Impact**  
**January 1, 2017 - December 31,2017**  
**26-Sep-16**

| <b>Position</b> | <b>Classification</b>      | <b>Grade</b> | <b>Salary</b> | <b>Benefits</b> | <b>Total</b> |
|-----------------|----------------------------|--------------|---------------|-----------------|--------------|
| <b>Current</b>  |                            |              |               |                 |              |
| 20000234        | Assistant County Counselor | 139          | \$ 83,000     | \$ 32,409       | \$ 115,409   |
| <b>Proposed</b> |                            |              |               |                 |              |
| 20000234        | Sheriff Legal Advisor      | 139          | \$ 83,000     | \$ 32,409       | \$ 115,409   |
| <b>Cost</b>     |                            |              |               |                 | <b>\$ -</b>  |

**This budget impact is informational only and does not constitute an actual departmental impact.**

**Based on 2016 Compensation Plan**

**\* Planning information only**