

## Table 1

### Women, Infant & Children (WIC) & WIC Breastfeeding Peer Counselor (WIC BFPC) Combined Funding History (FFY 2008– FFY 2016)

Period	WIC Funding	WIC BFPC Funding	Combined Total Funding	Change in Award from Prior Year	Actual WIC Expenditures	Amount of Award Not Utilized	WIC FTE
10/1/16 – 9/30/17	\$2,111,370	\$40,635	\$2,152,005	\$213,005 (9.9%)			42
10/1/15 – 9/30/16	\$1,897,686	\$41,314	\$1,939,000	-\$209,472 (-9.75%)	\$1,938,950*	\$50	42
10/1/14 – 9/30/15	\$2,097,346	\$51,126	\$2,148,472	-\$121,357 (-5.35%)	\$1,826,688	\$321,784	41.5
10/1/13 – 9/30/14	\$2,227,504	\$42,325	\$2,269,829	-\$195,493 (-7.93%)	\$1,947,917	\$321,912	41.5
10/1/12 – 9/30/13	\$2,420,284	\$45,038	\$2,465,322	\$193,408 (8.51%)	\$2,198,635	\$266,697	41.5
10/1/11 – 9/30/12	\$2,220,978	\$50,936	\$2,271,914	-\$48,920 (-2.11%)	\$2,173,143	\$98,771	41.1
10/1/10 – 9/30/11	\$2,270,462	\$50,372	\$2,320,834	\$83,378 (3.73%)	\$2,232,624	\$88,210	39.6
10/1/09 – 9/30/10	\$2,211,446	\$26,010	\$2,237,456	\$394,543 (21.41%)	\$1,932,134	\$305,322	39.6
10/1/08 – 9/30/09	\$1,842,913	N/A	\$1,842,913	N/A	N/A	N/A	38.1

\*Total expenditures as of 9/21/16.