

# CAPITAL IMPROVEMENT PROGRAM (CIP) AMENDMENT FORM

**1. Department/Contact Person:** David Snears, P.E., Director of Public Works

**2. Project Title:** B-469: Design Bridge on 93rd St. N. between Meridian and Seneca

**3. Request Status:** Previously Approved Project (complete table below)

Year Approved	Original Budget	Requested Change	Revised Total
New		\$40,000	\$40,000

**4. Justification:** Discuss the need for the project, how it will improve delivery of services, and improve efficiency, along with the scope of capital work to be completed. Please address the urgent need of this project and what qualifies this project to be reviewed outside of the CIP budget process. Please summarize below, if additional space is needed, then provide the detailed narrative in CIP Attachment Form A.

In 2009, the Valley Center School District constructed a new high school on the northeast corner of the intersection of 93<sup>rd</sup> St. North and Meridian. The district petitioned for certain traffic improvements needed to serve the site. A project was created by the Board of County Commissioners with funding shared by the county and the district. The project resulted in the addition of turn lanes into the school site on Meridian and a 750 foot extension of pavement along 93<sup>rd</sup> from Meridian to serve a school entrance.

From the time of its inception until now, there have been school officials and members of the community who have felt strongly that the entire section of 93<sup>rd</sup> should be paved and that a narrow bridge in the east half mile should be replaced. The Valley Center School District has a significant student population in Park City. Students from Park City attending the high school tend to use 93<sup>rd</sup> rather than the paved route through Valley Center (along 85<sup>th</sup> and Meridian).

The first priority in this section of township maintained road is to replace the narrow bridge. In order to accelerate the process, and allow replacement of the bridge in 2015, Public Works is requesting a CIP amendment to provide funding for bridge design in 2013.

The design can be funded by transferring unencumbered budget from 3 bridge design projects in the 2013-2018 CIP. A summary of proposed funding is shown in the table below:

Project	Original Budget	Encumbrance	Unencumbered	Transfer to B-469
B-458	\$60,000	\$49,740	\$10,260	\$5,000
B-459	\$50,000	\$22,000	\$28,000	\$20,000
B-460	\$50,000	\$30,000	\$20,000	\$15,000
Total				\$40,000

Funding for construction will be added to the 2014-2018 CIP. The estimated cost of construction is \$300,000 in 2015.

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**5. Cost and Funding:** Outline all project costs, by appropriate project phase, based on the anticipated schedule. Select below the table who developed the estimate and when. A dated, written copy of the estimate must be attached. Then, select the funding source and provide a brief explanation of how the project will be funded, and explanation if selecting “other”.

Project Phase	2013	2014	2015			Total
Right of Way						0
Design	\$40,000					\$40,000
Construction			\$300,000			\$300,000
Utility Relocation						0
<b>Total</b>	\$40,000					\$340,000

**Estimate Developed By:** Department

**Date:** May 1, 2013

**Funding Type:** Other

Sales Tax	\$40,000
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**6. Operating Budget Impact:** No Budget Impact

Outline estimated operating impacts occurring as a result of this project. Below the table, discuss these operating impacts and funding strategy. Be sure to seek expert assistance when appropriate.

Operating Impact	2013	2014	2015	2016	2017	Total
Total Revenue						
Personnel						
Contractual						
Commodities						
Equipment						
<b>Total Expenses</b>						
<b>FTE(s)</b>						

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## 7. CIP Committee Recommendation: Recommended

The committee met on May 3, 2013. Chronis, Spears, Classen and VonAhen were present to voted to recommend the CIP amendment.

## 8. Agenda Recommendation: Regular Agenda

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William P. Buchanan

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Date

Consent

Regular Agenda