

Budget Form

Sedgwick County Grants and Other Funding

Section 1: Grant Setup Information

Division	Health Department	Type of Funding (check appropriate box)	
Department	Project Access	<input type="checkbox"/> State Grant	<input checked="" type="checkbox"/> Other
Grant Period:	From: 01/01/2012 To: 12/31/2012	<input type="checkbox"/> Federal Grant	
Title of Grant/Program	Project Access	<input type="checkbox"/> Federal/Pass-Thru State	

SAP Set up information	Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
	37002-110		402	Lisette Foster Lisa Avila	Lucretia Burch Brad Ashens
BOCC Approval Date Level I	→		12/21/2011		
Grants Comm. Approval Date Level II & III	→				

Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Total		-

Expenditure	Commitment Item (4XXX)	Budgeted Amount
Other Professionals Services	42398	232500
Total		232500

Section 3: Position Management

Position Number	Name