BUDGET SUMMARY - COMPENSATION STUDY RECOMMENDATIONS
1Q - 2012

		PRESENT	PRESENT			PROPOSED	INCUMBENT(S)	TOTAL ANNUALIZED
DIVISION	**DEPARTMENT**	**CLASSIFICATION**	**RANGE**	**REASON FOR CHANGE**	**RECOMMENDATION**	**RANGE**	**EMPLOYEE NUMBERS**	**BUDGET IMPACT**
Public Safety	EMS	Administrative Assistant	B219	Change in job duties	Billing Manager	B323	• 0488	$1,097
Department Total								**$1,097**
Human Services	Health	MMRS Program Manager	B324	Change in job duties	Health Protection Manager	B326	• 3116	$1,050
Department Total								**$1,050**
District Attorney	District Attorney	Administrative Assistant	B218	Change in job duties	Case Coordinator	B220	• 4734	$3,281
Department Total								**$3,281**
Grand Total								**$5,428**