

3rd Floor Lobby

ORIGINAL ESTIMATE DATED

September 2012

Source of estimate:

			Assume Construction in Year				
			2012	2013	2014	2015	2016
CONSTRUCTION							
	general contractor		47,350	47,350	47,350	47,350	47,350
	inflation percent/year	5.0%	0	2,368	4,853	7,464	10,204
		sub-total	47,350	49,718	52,203	54,814	57,554
	building permit		499	518	538	559	581
46		construction total	47,849	50,235	52,741	55,373	58,136
OWNER'S COST							
46	architect		8,000	8,000	8,000	8,000	8,000
46	plan review		274	285	296	308	320
46	project contingency	10%	4,785	5,024	5,274	5,537	5,814
46	printing	\$500 0.0%	500	500	500	500	500
45	furniture	\$12,000 0.0%	12,000	12,000	12,000	12,000	12,000
45	rezoning	0.0%	0	0	0	0	0
46	signage	\$1,500 0.0%	1,500	1,500	1,500	1,500	1,500
45	computer	0.0%	0	0	0	0	0
45	phone	\$1,000 0.0%	1,000	1,000	1,000	1,000	1,000
46	movers	\$1,500 0.0%	1,500	1,500	1,500	1,500	1,500
46		0.0%	0	0	0	0	0
		sub-total	29,559	29,808	30,070	30,345	30,633
		Project Total	\$77,408	\$80,044	\$82,811	\$85,718	\$88,769
	add door control to BOCC		2,500				
	Revised Project Total		79,908				
Expenditure Commitment Items							
	Commodities 45000		13,000	13,000	13,000	13,000	13,000
	Capitol Improvements 46000		64,408	67,044	69,811	72,718	75,769
	Equipment 47000		0	0	0	0	0