

Budget Form

Sedgwick County Grants and Other Funding

Section 1: Grant Setup Information

Division: Human Services
 Department: Aging
 Grant Period: From: 03/01/2012 To: 9/30/2012
 Title of Grant/Program: Disability Resource Center Grant

Type of Funding (check appropriate box)
 State Grant
 Federal Grant
 Federal/Pass-Thru City
 Other

| SAP Set up information | Funds Center # | Internal Order Number | FA | Req. Creator | Req Authorizer |
|---|----------------|-----------------------|-----|-----------------|----------------|
| | | | 403 | Dawn Shive | Ray Vail |
| | | | | Harley Anderson | |
| BOCC Approval Date Level I → | | | | | |
| Grants Comm. Approval Date Level II & III → | | | | | |

Section 2: Financial Information

| Revenue | Commitment Item(3XXX) | Budgeted Amount |
|-----------------------|-----------------------|-----------------|
| State Revenue - Aging | 33350 | 19,000 |

Total 19,000

| Expenditure | Commitment Item (4XXX) | Budgeted Amount |
|------------------------|------------------------|-----------------|
| Personnel | 41101 | 15,487 |
| FICA-OASDI Taxes | 41301 | 1,331 |
| Local Vicinity Mileage | 42912 | 2,182 |

Total 19000

Section 3: Position Management

| Position Number | Name |
|-----------------|------|
| | |