

Budget Form

Sedgwick County Grants and Other Funding

Section 1: Grant Setup Information

Division: CFH (IFH) Type of Funding (check appropriate box)
 Department: Health Department State Grant Other
 Grant Period: From: 10/01/2011 To: 09/30/2012 Federal Grant
 Title of Grant/Program: WIC Breastfeeding Peer Counselors Federal/Pass-Thru State

SAP Set up information	Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
	38105-274	381055-12	402	Lissette Foster Lisa Avila	Lucretia Burch Bill Farney Brad Ashens
BOCC Approval Date Level I →					
Grants Comm. Approval Date Level II & III →					

Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
	33540	50,936
Total		

Expenditure	Commitment Item (4XXX)	Budgeted Amount
Personnel		
Salary and Wages	41101	\$35,805
FICA-OASDI Taxes	41301	\$6,231
FICA- HI Taxes	41302	\$1,405
HEALTH/LIFE Ins Prem	41303	\$0
RETIREMENT Contr	41304	\$0
WORKERS COMP Prem	41305	\$966
UNEMPLOYMENT Taxes	41306	\$147
Total Personnel		\$44,554

Contractuals		
Telephone Svs	42201	\$1,496
Mileage	42912	\$110
Administrative Chg 5.72%	42703	\$2,914
Travel Expense	42911	\$1,862
Total Contractuals		\$6,382

Commodities

Total	\$50,936
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Section 3: Position Management

Position Number	Name	
20002007	Lara D. Meirowsky	.5 FTE
20006475	Rachel Housby-Jones	.5 FTE
20006476	Marie Moore	.5 FTE