



Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Section 2: SAP (ECC) Set up information

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

Total	478,047
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Section 4: Financial Information for Budget (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	478,047		

Total	478,047	-
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EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	478,047		
42000 Contractuals			
44000 Debt Service	0		
45000 Commodities			
46000 Capital Improvements	0		
47000 Capital Equipment	0		
48000 Transfers Out	0		

Total	478,047	-
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Section 5: Position Management

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20000352	Glenda Martens	.16	7/1/2018	33028-110 (.60) 33014-253 (.24)
20000355	Steven Stonehouse	.30	7/1/2018	33028-110 (.70)
20000353	Chris Morales	.16	7/1/2018	33028-110 (.60) 33014-253 (.24)
20002461	Christine Collins-Thoman	.16	7/1/2018	33028-110 (.60) 33014-253 (.24)
20002975	Mario Salinas	.16	7/1/2018	33028-110 (.60) 33014-253 (.24)
20006000	Mary Fulghum	.16	7/1/2018	33028-110 (.60) 33014-253 (.24)
20002458	Elaine Stull	.16	7/1/2018	33028-110 (.60) 33014-253 (.24)
20002457	Wendy Eckerman	.16	7/1/2018	33028-110 (.60) 33014-253 (.24)
20004252	Ginnette Gunnels	.16	7/1/2018	33028-110 (.60) 33014-253 (.24)
20002956	Kimberly Lewis	.16	7/1/2018	33028-110 (.60) 33014-253 (.24)
20002459	Bobbi Meairs	.16	7/1/2018	33028-110 (.60) 33014-253 (.24)
20006625	Bridgette Franklin	.16	7/1/2018	33028-110 (.60) 33014-253 (.24)
20000354	Jodi Tronsgard	.30	7/1/2018	33028-110 (.70)
20000357	Jennise Jenkins	1.0	7/1/2018	
20003975	Mae Williams	.16	7/1/2018	33028-110 (.60) 33014-253 (.24)
2002562	David Riddle	1.	7/1/2018	
20002545	Hannah Hurley	1.	7/1/2018	
20002585	Vacant - Administrative Specialist	.4	7/1/2018	33028-110 (.60)
20003976	Stacy Garrett	.16	7/1/2018	33028-110 (.60) 33014-253 (.24)
20005450	Lanora Franck	.25	7/1/2018	33028-110 (.75)