

Budget Form

Sedgwick County Grants and Other Funding

Section 1: Grant Setup Information

Division	Children and Family Health	Type of Funding (check appropriate box)	
Department	Health Department	<input type="checkbox"/> State Grant	<input checked="" type="checkbox"/> Other
Grant Period:	From: 12/01/12 To: 11/30/14	<input checked="" type="checkbox"/> Federal Grant	
Title of Grant/Program	School-based Health Center	<input type="checkbox"/> Federal/Pass-Thru State	

SAP Set up information	Funds Center #	Internal Order Number	FA	Req. Creator	Req Authorizer
	NEW		402	Lisette Foster Lisa Avila	Lucretia Burch Brad Ashens

BOCC Approval Date Level I →	7/18/2012
Grants Comm. Approval Date Level II & III →	

Section 2: Financial Information

Revenue	Commitment Item(3XXX)	Budgeted Amount
Federal	33560	\$500,000
	Administrative Charges (1.75% for acting as a pass-thru agency)	\$8,600 (To be paid to SC by GraceMed)
Total		\$508,600

Expenditure	Commitment Item (4XXX)	Budgeted Amount
Salaries and Wages	41101	\$0
FICA - OASDI	41301	\$0
FICA - HI Taxes	41302	\$0
Health/Life Insurance Premium	41303	\$0
Retirement	41304	\$0
Workers Comp	41305	\$0
Unemployment Taxes	41306	\$0
Administrative Fee (1.75%)	42908	\$8,600 To be paid to SC by Grace Med
Office Supplies	45101	\$0
Operating Supplies	45102	\$0
Computer Software	45110	\$0
Computer Equipment	45111	\$0
Postage	45301	\$0
Food	45501	\$0
Design/Architectural/Engineering	46301	\$500,000
Computer Hardware	47102	\$0
TOTAL Expenditures		\$508,600

Grant funds will be used solely for architectural fees, site preparation and construction. Budget line items will be revised upon receipt of final budget to be submitted with grant application.

Section 3: Position Management

Center FTE%/ FTE%	Position	Name	Job Classification