

Chart 1
Grant Application by Category

| <u>Category Number and Grant Name</u> | <u>2014 Award</u> | <u>2015 Request</u> | <u>\$ Change</u> | <u>% Change</u> |
|--|--------------------|---------------------|------------------|-----------------|
| (#1) State Formula Block Grant | \$346,170 | \$345,814 | -\$356 | -0.1% |
| (#2) Chronic Disease Risk Reduction | \$118,459 | \$142,481 | \$24,022 | 20.3% |
| (#3) Preparedness* | \$326,597 | \$326,597 | \$0 | 0.0% |
| (#5) Family Planning | \$198,455 | \$324,832 | \$126,377 | 63.7% |
| (#17) Maternal & Child Health | \$581,317 | \$581,317 | \$0 | 0.0% |
| (#24) Personal Responsibility Education Program | \$158,445 | \$158,445 | \$0 | 0.0% |
| (#34) Immunization Action Plan | \$53,882 | \$67,895 | \$14,013 | 26.0% |
| (#35) WIC Immunization Action Plan | \$75,557 | \$75,557 | \$0 | 0.0% |
| Two Sexually Transmitted Disease (STD) related Grants: | | | | |
| (#16) AIDS/STD Disease Intervention & Prevention | \$182,265 | \$183,620 | \$1,355 | 0.7% |
| (#20) HIV Aids Testing & Counseling Opt Out | \$30,000 | \$31,215 | \$1,215 | 4.1% |
| <u>Totals</u> | <u>\$2,071,147</u> | <u>\$2,237,773</u> | <u>\$166,626</u> | <u>8.0%</u> |

***PER KDHE:**

The #3 Preparedness portion of the grant application has not been finalized and will not be available until after the March 14, 2014 ATL Grant application deadline. The Health Department will request grant funding in the amount of \$326,597 and submit appropriate paperwork for the 2014-15 grant application period when it becomes available.

Chart 2 Match Information by Category

| <u>Grant Name:</u> | <u>CDRR #2</u> | <u>FAMILY PLANNING #5</u> | <u>MCH #17</u> |
|--------------------------------------|---|-------------------------------|----------------------------|
| Requested Amount: | \$142,481 | \$324,832 | \$581,317 |
| <u>Match Requirement:</u> | 25% - *\$35,620 | 40% - \$129,933 | 40% - \$232,527 |
| <u>Available Hard Match:</u> | \$20,188 | \$129,933 | \$115,979 |
| <u>Available Soft Match:</u> | <u>\$15,432</u> | <u>\$----0----</u> | <u>\$116,548</u> |
| <u>AVAILABLE MATCH TOTAL:</u> | \$35,620 | \$129,933 | \$232,527 |
| <u>Hard Match Source:</u> | 38005-110 | 38010-110 | 38017-110 |
| <u>Soft Match Source:</u> | Indirect Charges & TFW volunteer hours | N/A | Volunteer Dentist Hours |

*includes \$5,314 in soft match from TFW hours