



Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

Section 1: New Grant/Grant Renewal or Internal Order Setup Information

Legistar # 17-745	BoCC Approval Date 9/4/2017	Manager Approval Date	Title of Grant/Program Reinvestment Grant
Grant Renewal: Previous IO#	Grant Period From mm/dd/yyyy 12/1/2017 to 6/30/2018		Type of Funding (check appropriate box by clicking)
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/> Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

Section 2: SAP (ECC) Set up information

Funds Center # 000000-00	Department/Division Corrections/Public Safety	Shopper(s) Wendy Eckerman Ginnette Gunnels Kimberly Lewis Elaine Stull	Approver(s) Steve Stonehouse Chris Morales	PPS Workflow Structure JIAC/OPER/AISP/AR-SCYP
Internal Order/Cost Center # 000000-18	Sub- Department KDOC			
Functional Area #	Program Grouping Juvenile Field Services			

Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	614,028	

Total **614,028**

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	429,627	
42201 - TELEPHONE SERVICES	1,655	
42303 - UA CHARGES	0	
42304 - PRE AND EXISTING EMPLOYMENT TESTING	0	
42305 - ELECTRONIC MONITORING DEVICES AND SERVICES	0	
42307 - COPIER CHARGES	0	
42308 - CLEANING SERVICES	0	
42353 - Client TRANSPORTATION	3,000	
42398 - OTHER PROFESSIONAL SVCS.	70,915	
42411 - EQUIPMENT REPAIR AND MAINTENANCE	0	
42413 - BUILDING Repairs	0	
42422 - Facility LEASE/RENTAL	0	
42501 - SEMINAR/TRAINING REGISTRATION FEES	1,000	
42701 - Fleet Management Charges	0	
42901 - PRINTING	0	
42911 - TRAVEL EXPENSE	0	
42912 - Local Vicinity MILEAGE Reimbursement	7,000	
42601 - INCIDENTAL CLIENT SERVICES	52,000	
45101 - OFFICE SUPPLIES	48,831	
45301 - Postage/Shipping	0	
45501 - FOOD	0	
45401 - CLOTHING & LINEN	0	
45115 - CUSTODIAL SUPPLIES	0	

Total **614,028**

