



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> 19-287	<b>BoCC Approval Date</b> BOCC Agenda 4/17/2019	<b>Manager Approval Date</b>	<b>Title of Grant/Program</b> KDOC-JS Block Grant- JIAC
<b>Grant Renewal: Previous IO#</b> 330126-19	<b>Grant Period From mm/dd/yyyy</b> 7/1/2019 to 6/30/2020		<b>Type of Funding (check appropriate box by clicking)</b>
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 33012-253	<b>Department/Division</b> Corrections/Public Safety	<b>Shopper(s)</b> Wendy Eckerman Ginnette Gunnels Kimberly Lewis Elaine Stull	<b>Approver(s)</b> Steve Stonehouse Chris Morales	<b>PPS Workflow Structure</b> JIAC/OPER/AISP/AR
<b>Internal Order/Cost Center #</b> 330126-20	<b>Sub- Department</b> Juvenile			
<b>Functional Area #</b> 202	<b>Program Grouping</b> Juvenile Intake & Assessment			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	743,043	

**Total** **743,043**

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	716,182	
42201 - TELEPHONE SERVICES	0	
42303 - UA CHARGES	0	
42304 - PRE AND EXISTING EMPLOYMENT TESTING	0	
42305 - ELECTRONIC MONITORING DEVICES AND SERVICES	0	
42307 - COPIER CHARGES	0	
42308 - CLEANING SERVICES	0	
42353 - Client TRANSPORTATION	0	
42398 - OTHER PROFESSIONAL SVCS.	850	
42411 - EQUIPMENT REPAIR AND MAINTENANCE	12,937	
42413 - BUILDING Repairs	0	
42422 - Facility LEASE/RENTAL	0	
42501 - SEMINAR/TRAINING REGISTRATION FEES	1,650	
42701 - Fleet Management Charges	0	
42901 - PRINTING	150	
42911 - TRAVEL EXPENSE	304	
42912 - Local Vicinity MILEAGE Reimbursement	0	
42601 - INCIDENTAL CLIENT SERVICES	3,680	
45101 - OFFICE SUPPLIES	7,200	
45301 - Postage/Shipping	25	
45501 - FOOD	0	
45401 - CLOTHING & LINEN	0	
45115 - CUSTODIAL SUPPLIES	65	

**Total** **743,043**

