

SALARY AND BENEFITS

BUDGET IMPACT

COMCARE HOMELESS PROGRAM (PATH GRANT)

PATH GRANT (8-1-12 THROUGH 7-31-13) AND (8-1-13 THROUGH 7-31-14)

SALARIES AND BENEFITS

FIRST YEAR	Current Internal Order	Name	Position Number	SAP ID #	Position	FTE	Salary	FICA OASDI & HI	Health/Life	Retirement	Work Comp	Unemp.	TOTAL	
PATH GRANT (8-1-12 THROUGH 7-31-13)	310296-12	Peer Support Specialist	20002850		VACANT	50%	10,548.00	806.00			107.00	43.00	11,504.00	
SUBTOTAL							10,548.00	806.00	0.00	0.00	107.00	43.00	11,504.00	
SECOND YEAR	Current Internal Order	Name	Position Number	SAP ID #	Position	FTE	Salary	FICA OASDI & HI	Health/Life	Retirement	Work Comp	Unemp.	TOTAL	
PATH GRANT (8-1-13 THROUGH 7-31-14)	310296-12	Peer Support Specialist	20002850		VACANT	50%	10,548.00	806.00			107.00	43.00	11,504.00	
SUBTOTAL							10,548.00	806.00	0.00	0.00	107.00	43.00	11,504.00	
							TOTAL BUDGET IMPACT	21,096.00	1,612.00	0.00	0.00	214.00	86.00	23,008.00

This budget impact is a projection and is informational only and does not constitute an actual department budget. Based on 2012 Compensation Plan.

INFORMATION SOURCE: Bethany Carpenetti, HR Management Analyst I

DATE PREPARED: 2/2/2012