



# Sedgwick County Budget Form

Sedgwick County Grants and Other Funding, New Fund Centers/Cost Center/Internal Orders

## Section 1: New Grant/Grant Renewal or Internal Order Setup Information

<b>Legistar #</b> 18-300	<b>BoCC Approval Date</b> 4/18/2018	<b>Manager Approval Date</b> 	<b>Title of Grant/Program</b> KDOC-JS Block Grant- JFS
<b>Grant Renewal: Previous IO#</b> 330606-18	<b>Grant Period From mm/dd/yyyy</b> 7/1/2018 to 6/30/2019		<b>Type of Funding (check appropriate box by clicking)</b>
			Federal Grant <input type="checkbox"/> State <input checked="" type="checkbox"/>
			Federal/Pass-Thru State <input type="checkbox"/> Other <input type="checkbox"/>

## Section 2: SAP (ECC) Set up information

<b>Funds Center #</b> 33060-253	<b>Department/Division</b> Corrections/Public Safety	<b>Shopper(s)</b> Wendy Eckerman Ginnette Gunnels Kimberly Lewis Elaine Stull	<b>Approver(s)</b> Steve Stonehouse Chris Morales	<b>PPS Workflow Structure</b> JIAC/OPER/AISP/AR
<b>Internal Order/Cost Center #</b> 330606-19	<b>Sub- Department</b> Juvenile			
<b>Functional Area #</b> 202	<b>Program Grouping</b> Juvenile Field Services			

## Section 3: Financial Information for Accounting For Internal Order Period

Commitment Item entries must be by the specific number and description for Accounting to establish the new internal order

REVENUE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	1,740,903	

**Total** **1,740,903**

EXPENDITURE: Commitment Item Number and Description	Internal Order Amount	Special Notes for Accounting
41101 - SALARIES AND WAGES	1,444,490	
42201 - TELEPHONE SERVICES	3,000	
42303 - UA CHARGES	7,700	
42304 - PRE AND EXISTING EMPLOYMENT TESTING	0	
42305 - ELECTRONIC MONITORING DEVICES AND SERVICES	12,000	
42307 - COPIER CHARGES	5,600	
42308 - CLEANING SERVICES	0	
42353 - Client TRANSPORTATION	0	
42398 - OTHER PROFESSIONAL SVCS.	38,774	
42411 - EQUIPMENT REPAIR AND MAINTENANCE	0	
42413 - BUILDING Repairs	500	
42422 - Facility LEASE/RENTAL	158,307	
42501 - SEMINAR/TRAINING REGISTRATION FEES	0	
42701 - Fleet Management Charges	44,732	
42901 - PRINTING	1,000	
42911 - TRAVEL EXPENSE	10,000	
42912 - Local Vicinity MILEAGE Reimbursement	800	
42601 - INCIDENTAL CLIENT SERVICES	0	
45101 - OFFICE SUPPLIES	7,000	
45301 - Postage/Shipping	1,000	
45501 - FOOD	0	
45401 - CLOTHING & LINEN	0	
45115 - CUSTODIAL SUPPLIES	6,000	

**Total** **1,740,903**

**Section 4: Financial Information for Budget** (*Revenues Must Use Exact Commitment Item Number , Expenditures Use Superior*)

Budget impact entry is to outline the amount of change to the County Fiscal Budget Fund Center to be Workflowed to Budget by Department

REVENUE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
33325 - STATE REVENUE KANSAS DEPT OF CORRECTIONS	1,740,903		

**Total** **1,740,903** -

EXPENDITURE: Commitment Item Number and Description	Current Year Adjustment	Next Year Adjustment	Special Notes for Budget
41000 Personnel	1,444,490		
42000 Contractuals	282,413		
44000 Debt Service	0		
45000 Commodities	14,000		
46000 Capital Improvements	0		
47000 Capital Equipment	0		
48000 Transfers Out	0		

**Total** **1,740,903** -

**Section 5: Position Management**

Departments are responsible for ensuring positions are 100% funded when split among multiple funding sources. If a grant submission alters the split for a position, the Department is responsible for submission of accompanying Personnel Action Forms (PAFs) to ensure the position is correctly, and 100% funded through multiple sources.

Position Number	Name	FTE % Funding	Effective Dates	Other Fund Center(s) If Not 100%
20002549	Nathan Powers	1	7/1/2018	
20005525	Kevin Cocking	1	7/1/2018	
20002551	Larry Burks	1	7/1/2018	
20002552	Arika Williams	1	7/1/2018	
20002586	Maria Gonzales-Brewer	1	7/1/2018	
20002553	Brooke Charland	1	7/1/2018	
20002554	Sylvia Briggs	1	7/1/2018	
20002555	Richard Vargas	1	7/1/2018	
20002558	DeAge'a Davis	1	7/1/2018	
20002563	Nicole Helms	1	7/1/2018	
20002564	Lacy Schmidt	1	7/1/2018	
20002565	William Warren	1	7/1/2018	
20002566	Alli Pulliam	1	7/1/2018	
20002569	Tamara Hightower	1	7/1/2018	
20002572	Mary Ellerman	1	7/1/2018	
20002567	Misty Jimison	1	7/1/2018	
20002576	Maritza Claudio	1	7/1/2018	
20002577	Marcus McClellan	1	7/1/2018	
20002579	Claudia Davis	1	7/1/2018	
20005531	Tammy Burris	1	7/1/2018	
20002581	Patricia Rael	1	7/1/2018	
20003575	Randall LaRue	1	7/1/2018	
20001215	Staci Rankin	1	7/1/2018	
20002574	Vacant	1	7/1/2018	