

Annualized Budget Impact

Classification	Range	Salary	Benefits	Total
APRN at minimum	B429	\$ 63,107	\$ 26,807	\$ 89,914
APRN at 18.85% above min	B429	\$ 75,000	\$ 28,978	\$ 103,978
Difference				\$ 14,064

This budget impact is informational only and does not constitute an actual departmental impact.

Based on 2013 Compensation Plan

*** Planning information only**

